



THREE BUDGET FACTORS OF THE ANNUAL TAX COMMITMENT

YEAR	TOWN IMPACT	COUNTY IMPACT	SCHOOL IMPACT
2017	\$1,769,356 (budget) -\$914,878 (revenue/transfers) Total: \$854,478	\$232,345	\$1,440,124
2018	\$1,772,046 (budget) -\$946,384 (revenue/transfers) Total: \$825,662	\$246,548	\$1,594,838
2019	\$1,763,470 (budget) -\$965,000 (revenue/transfers) Total: \$798,470	\$263,669.00	\$1,801,804
2020	\$1,756,894 (budget) -\$1,077,500 (revenue/transfers) Total: \$678,394	\$280,344.00	<div style="border: 1px solid black; border-radius: 50%; padding: 5px; display: inline-block;"> \$2,115,829 </div> <div style="position: absolute; top: -20px; left: 50%; transform: translate(-50%, -50%); font-size: small;"> \$314,025 INCREASE YEAR OVER YEAR </div>
4 YEAR IMPACT	-\$176,084	+\$47,999	+\$675,705