

Town of Carmel  
Carmel  
Maine



TOWN REPORT  
2002

Two Thousand Two  
Annual Report



Town Report  
Dedicated to  
Charlie Tibbets  
For years of service to  
Town of Carmel  
As a member of the Fire Department

**Annual Report**

of the

**Municipal Officers**

of the Town of

***Carmel, Maine***

For the Year Ending

**December 31, 2002**

# INDEX

American Legion Post 107 .....	42
Animal Control Officer .....	30
Assessor's Report .....	5
Auditor's Report .....	71
Board of Appeal .....	28
Budget .....	50
Carmel Days .....	43
Carmel Historical Society .....	47
Carmel Ambulance Department .....	34
Carmel Volunteer Ambulance Treasurer's Report .....	35
Carmel Fire Department .....	32
Carmel Firemen's Auxiliary .....	39
Carmel Volunteer Fire Dept. Treasurer's Report .....	33
Carmel Senior Citizen's Report .....	41
Carmel Snowmobile Club .....	48
Carmel-Etna Extension Club .....	40
Code Enforcement Officer's Report .....	27
Constable/Deputy Report .....	29
Excise Tax Revenue .....	23
Letter from Senator, Betty Lou Mitchell .....	6
Letter from Representative, Russell P. Treadwell .....	7
Maine State Revenue Sharing .....	22
Municipal Agent Report .....	26
North Carmel Christmas Club .....	46
Planning Board .....	28
Quarter Reviews & Town Wide Revaluation .....	31
Recreation Committee .....	44
Road Commissioner's Report .....	18
Selectmen's Report .....	8
Selectmen's Financial Report .....	10
Simpson Memorial Library .....	36
Simpson Memorial Library Budget .....	37
Taxes & Liens Receivable .....	63
Town Clerk's Report .....	24
Town Manager's Report .....	16
Town Officers .....	3
Town Warrant .....	56

# **Town Officers**

## **Town of Carmel, Maine**

### **Selectmen and Overseers of the Poor**

Jay P. Deane - 2005  
John K. Luce - 2004      Douglas L. Small - 2004  
Suzan W. Rudnicki - 2005      Glennis A. McSorley - 2003

### **Assessor**

Robert J. Duplisea Jr.

### **Administration**

Town Manager, Tax Collector, Treasurer, Road Commissioner,  
Town Clerk, Registrar of Voters, Agent to the Overseers

Thomas F. Richmond

### **Administrative Assistant**

Julia P. Soule

### **Deputy Town Clerk, Deputy Registrar of Voters, Deputy Treasurer**

Julia P. Soule      Coreen L. Sylvester

### **Municipal Agent**

Julia P. Soule

### **Fire Chief**

William J. Crowley

### **Ambulance Commander**

Douglas Farnham

### **Constable/Deputy**

Jon Whitney & Garrit McKee

### **Animal Control Officer**

Jennifer Stalter

### **Librarian**

Dixie L. Carr

### **Plumbing and Building Inspector**

Stewart M. Brooks / Frank A Tracy

### **School Administrative District No. 23**

Superintendent of Schools

John Backus

**School Administrative District No. 23  
Board of Directors**

**Carmel**

Dawn Demmons -2003  
Mark Burnett -2004  
Lawrence (Pat) Webber -2005

**Levant**

Stacie Bryer -2002  
Debbie Cowallis -2003  
Donald Curtis -2004

**Budget Committee**

Mark Butterfield -2003      Glennis McSorley -2004  
Kevin Keith -2003      Nancy Dysart -2005  
Wilbur Senter 2003      Phyllis Johnson -2005  
Rhonda Crowley -2004      David Richardson -2005  
Mary L Hargreaves -2004

**Planning Board**

Ronald Jarvis III -2004      Robert Jarvis II -2006  
Mary Lou Hargreaves -2005      Janice Noyes -2007  
Marvin Graves -2005      James Stanhope, Alt. -2005  
Laura Lee Kline. -2006

**Board of Appeals**

Barbara Baeslack -2005      Charles Rogers -2003  
Lori Lowd -2004      Andre Plante, Alt. -2003

**Cemetery Committee**

Carmel Historical Society

**Civil Defense Director**

William J. Crowley

**E911 Director**

William J. Crowley

**Recreation Director**

Lisa Pratt

**Water Control Committee**

Anita Fogg -2005      Suzan Rudnicki -2005  
Phyllis Johnston -2005      Jermey Stanhope -2005  
Clement Richardson -2005

# Municipal Tax Rate Calculation Form

## Town of Carmel

**2002**

Local Taxable Real Estate Valuation:	70,902,700.00	
Local Taxable Personal Property Valuation:	582,600.00	
Total Valuation:		71,485,300.00
Total Homestead Exemption Valuation:	3,864,600.00	
Local Taxable Personal Property Valuation:		75,349,900.00

County Tax:	85,493.00
Municipal:	433,550.00
SAD # 23:	<u>858,663.07</u>

1,377,706.07

State Municipal Revenue Sharing:	145,000.00	
Other Revenue:	0.00	
Net to be raised by local property tax rate:		1,232,706.07

1,232,706.07	X	1.05	1,294,341.37	Max Allowable Tax
1,232,706.07	:	75,349,900.00	0.01519	Minimun Mill Rate
1,294,341.37	:	75,349,900.00	0.01595	Maximum Mill Rate
71,485,300.00	X	<b>0.0165</b>	1,179,507.45	Tax for "Commitment
1,232,706.07	X	0.0500	61,635.30	Maximum Overlay
3,864,600.00	X	0.0165	63,765.90	Homestead Reimb
1,243,273.35	-	1,232,706.07	<b>10,567.28</b>	Overlay



**ANNUAL REPORT TO THE TOWN OF CARMEL**  
**Message from Senator Betty Lou Mitchell**

To the residents of Carmel:

It is my single privilege to serve as your state senator in the 121<sup>st</sup> Maine State Legislature. I look forward to working with Governor Baldacci and legislators over the next two years to chart a course which focuses on the issues that Mainers care about most – building a strong economy, a balanced state budget without tax increases, tax reform, affordable health care and education.

The state budget will once again take center stage. With an estimated billion dollar structural gap it will prove to be the greatest challenge facing the legislature. We face insufficient revenues to meet the ever-expanding appetite for government spending. There have been approximately 1800 pieces of legislation submitted for consideration. My goal is not to approve additional spending, but to focus on a strategic plan to increase economic development so we can attract and retain more and better paying jobs.

As the lead Senator on the Education and Cultural Affairs Committee, I will be working with members of my own committee as well as the Taxation Committee legislators to implement a funding formula for education that will equally spread the per pupil cost over our state and lessen the burden on property tax. Maine's education program is a leader in our country and we must promote K through 16 to increase our number of students in higher education and create a better awareness of higher paying jobs that will keep our young people in Maine.

In order for me to effectively represent your concerns we will need to communicate often. Please feel free to contact me to discuss ways in which I may be able to assist you with any concerns that may arise. My home telephone number is 269-2071 and the Senate also has a 24-hour toll free line at 1-800-423-6900. I look forward to hearing from you. Thank you for the opportunity to represent your best interests in Augusta.

Sincerely,

Betty Lou Mitchell  
State Senator



# HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION  
AUGUSTA, MAINE 04333-0002  
(207) 287-1400  
TTY: (207) 287-4469

**Russell P. Treadwell**

Damascus Road  
RR 2, Box 1570  
Carmel, ME 04419  
Telephone: (207) 848-5123

January 2003

Dear Friends:

Thank you for the opportunity to represent House District 124 in the Maine State Legislature for a fourth and final term. Over the past six years it has been a true honor and privilege to serve as your Representative. I have received numerous calls and letters expressing concerns with state government and ideas for change. Your opinions are very important to me and I always welcome the input.

The First Regular Session is now underway. Committees have been formed and legislation has been submitted. To date, close to 1,800 bills have been processed and will be considered during the next few months. I will try to keep you up-to-date as much as possible on the status of those measures important to our community.

As the Lead Republican Member of the Joint Standing Committee on Labor, my duties have been both challenging and rewarding. I will continue to advocate for the business owner and all employees. Issues such as workers' compensation, state retirement, unemployment compensation and workers' health and safety affect all of us; and there is no doubt that we will be tackling these tough matters during the next two years.

Your representative is a direct link with your state government. Please call anytime with ideas and questions. Continued communication will help me do a thorough job in representing your needs and concerns in Augusta. I can be contacted at home, 848-5123, or at the State House in Augusta, 287-1440. If you prefer writing, my mailing address is RR 2, Box 1570, Carmel, ME 04419. I look forward to hearing from you.

Again, thank you for placing your confidence in me to serve.

Respectfully,

A handwritten signature in cursive script that reads "Russell P. Treadwell".

Russell P. Treadwell  
State Representative

District 124 Carmel, Etna, Hermon, part of Levant and Plymouth

Printed on recycled paper

## Selectmen's Report

To the Citizens of Carmel;

Another year has come and gone and we continue to strive to provide positive change in our community. Along with the Board of Selectmen, many individuals and groups have given greatly of their time, resources and money to positively impact the Town of Carmel. We would like to recognize and thank all those who have volunteered and hope that this trend is ever growing. We would especially like to recognize Bill Crowley for his extensive efforts with the implementation of E911.

As with many of the past years, issues surrounding the Horseback Road gravel pits created a great deal of controversy. We hope that with the construction of the Horseback Road complete and now waiting for installation of guardrails that these issues will draw to a close.

Over the past several years we have asked that all of the town's inhabitants of voting age participate in the election of its officers and to attend the town meeting. This year the elections will be held on Saturday, March 1, 2003 and the town meeting will be held at 7:30 p.m. Monday evening March 3, 2003 at the Carmel Elementary School.

One of the greatest struggles the Board, Town Manager and the Budget Committee have every year is preparing the town budget. The 2003 budget has been extremely difficult. In a year where the financial markets have continued to fall, the economy is far from robust and the State of Maine has growing deficits we see a continued growth of costs in town operations. In order to keep the town's property tax rate as low as possible we have made cuts in a number of areas of the budget. This is always a grim process but we also realize that many residents didn't see an extensive increase in their standard of living last year and we need to tighten our budget in response.

Even with this tightening process we will have an increase in the tax rate for 2003 and some residents will see an increase in the valuation of their properties. As part of the overall town re-valuation process, implemented in 2002, the tax assessor has reviewed ¼ of the town. Whenever a process like this occurs property changes related to construction, improvements and such are brought up to date and reflected on the tax assessment. There will be no changes in tax assessment for those properties where no physical change to the property has occurred. Those valuation increases, related to overall increase in the value of property over the past 10 years, will be seen in the 5<sup>th</sup> year of this process. At that time all property values will be upgraded and a new tax rate would be set.

We hope that the sale of properties surrounding the Horseback Road gravel pits and properties acquired at sheriff sales last year will help offset all or most of the expenses related to the loan for construction of the road. We would like to congratulate the town's new Fire-Chief Joey Pelletier and thank Bill Crowley for his contributions over the years as the outgoing Fire-Chief.

Finally, the Selectmen would like to recognize the staff at the town office. We feel that Julia, Coreen, Brenda and Tracy have done an excellent job in the face of ever changing environment of town government. New skills, increased technology, education and increases in business have been but a few of the obstacles they have overcome to continue to provide the highest level of service to the town.

Again, the Board of Selectmen urges your participation in the town elections on March 1, 2003 and the town meeting on March 3, 2003.

Respectfully,

Jay Deane  
Glennis McSorley  
John Luce  
Sue Rudnicki  
Douglas Small

# Selectmen's Report

31-Dec-01

Cash		
Money Market/Sweep Checking	\$632,582.47	
Petty Cash	\$100.00	
Register Cash	<u>\$200.00</u>	
Total		<b>\$632,882.47</b>
Trust & Reserves		
Library Trust	\$1,052.15	
Cemetery Trust	\$31,712.30	
Ministerial Trust	\$9,574.88	
Fire Dept Trust	\$2,250.76	
Building Reserve	\$1,001.23	
Equipment Reserve	\$49,942.45	
Tax Relief Reserve	\$35,876.56	
CTV Reserve	\$3,301.07	
Disaster Reserve	\$2,610.20	
Bridge Reserve	\$7,282.98	
Carmel Day Reserve	<u>\$4,227.25</u>	
Total Trust & Reserve Funds		<b><u>\$148,831.83</u></b>
Total Funds Available Year End		<b>\$484,050.64</b>

Administration	2002		Year End BALANCE
	AVAILABLE	EXPENDED	
Selectmen Stipend	\$3,500.00	\$3,500.00	\$0.00
Assessor	\$13,500.00	\$13,375.00	\$125.00
Manager Salary	\$35,500.00	\$35,500.00	\$0.00
Mrg. Expense	\$2,400.00	\$2,548.73	(\$148.73)
CEO Salary	\$12,000.00	\$11,976.40	\$23.60
Admin Assistant	\$22,800.00	\$23,320.00	(\$520.00)
Office Clerk	\$19,700.00	\$20,140.00	(\$440.00)
Fill in Clerk	\$7,500.00	\$6,658.49	\$841.51
Office Operation Telephone	\$2,400.00	\$2,072.34	\$327.66
Supplies	\$3,000.00	\$4,111.79	(\$1,111.79)
Postage	\$2,000.00	\$2,935.78	(\$935.78)
Reference Mat	\$1,000.00	\$842.14	\$157.86
Contracts	\$5,200.00	\$6,801.11	(\$1,601.11)
Bldg Operation Electricity	\$4,000.00	\$3,361.62	\$638.38
Heat	\$5,075.00	\$3,160.46	\$1,914.54
Supplies	\$1,000.00	\$1,051.27	(\$51.27)
Repairs/Materi	\$1,800.00	\$2,650.97	(\$850.97)
Mowing	\$735.00	\$572.97	\$162.03
Janitorial Servi	\$3,640.00	\$2,953.02	\$686.98
Town Reports	\$2,100.00	\$1,998.76	\$101.24
Moderator	\$150.00	\$150.00	\$0.00
Elections	\$1,500.00	\$1,130.25	\$369.75
Mileage	\$500.00	\$420.25	\$79.75
Legal	\$68,346.40	\$68,346.40	\$0.00
McSorley	\$0.00	\$0.00	\$0.00
Audit	\$3,400.00	\$3,155.00	\$245.00
MMA Dues	\$2,200.00	\$2,026.00	\$174.00
PVCOG Dues	\$850.00	\$883.00	(\$33.00)
Advertising	\$2,500.00	\$2,593.17	(\$93.17)
New Equipment	\$8,000.00	\$4,881.64	\$3,118.36
Training & Continuing Education	\$3,000.00	\$2,883.05	\$116.95
Tax Maps	\$600.00	\$692.68	(\$92.68)
<b>Grand Total of Administration</b>	<b>\$239,896.40</b>	<b>\$236,692.29</b>	<b>\$3,204.11</b>
Contingency	\$7,000.00	\$7,000.00	\$0.00
<b>Grand Total of Contingency</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>

Fire Department	2002	2002	Year End
	AVAILABLE	EXPENDED	BALANCE
F/D Wages/Sti	\$5,000.00	\$4,570.00	\$430.00
Chief Stipend	\$1,000.00	\$1,000.00	\$0.00
School Prograr	\$700.00	\$1,052.90	(\$352.90)
New Equipmer	\$10,730.00	\$12,779.66	(\$2,049.66)
Telephone	\$500.00	\$1,263.75	(\$763.75)
Insurance	\$300.00	\$350.00	(\$50.00)
Training	\$3,000.00	\$1,493.61	\$1,506.39
Supplies Exper	\$700.00	\$632.57	\$67.43
Gas/Oil	\$500.00	\$758.52	(\$258.52)
Diesel	\$1,085.00	\$457.88	\$627.12
Med/Shots	\$3,600.00	\$728.40	\$2,871.60
Maintenance	\$10,000.00	\$7,161.61	\$2,838.39
<b>Total</b>	<b>\$37,115.00</b>	<b>\$32,248.90</b>	<b>\$4,866.10</b>
<b>Ambulance</b>			
Chief Stipend	\$700.00	\$700.00	\$0.00
New Equipmer	\$2,125.00	\$3,118.24	(\$993.24)
Telephone	\$525.00	\$168.56	\$356.44
Training & Du	\$3,600.00	\$1,951.95	\$1,648.05
Supplies	\$1,000.00	\$649.75	\$350.25
Diesel	\$750.00	\$396.06	\$353.94
Oxygen	\$800.00	\$408.30	\$391.70
Med/Shots	\$925.00	\$0.00	\$925.00
General Maint:	\$600.00	\$304.84	\$295.16
<b>Total</b>	<b>\$11,025.00</b>	<b>\$7,697.70</b>	<b>\$3,327.30</b>
<b>Constable</b>			
Wages	\$13,520.00	\$10,603.00	\$2,917.00
Equipment	\$300.00	\$2,222.65	(\$1,922.65)
Telephone	\$420.00	\$710.94	(\$290.94)
Training	\$360.00	\$108.09	\$251.91
Gas/Oil	\$3,000.00	\$1,025.35	\$1,974.65
Maintenance	\$1,000.00	\$371.11	\$628.89
Garage Rental			\$0.00
<b>Total</b>	<b>\$18,600.00</b>	<b>\$15,041.14</b>	<b>\$3,558.86</b>
<b>Animal Control</b>			
Wages	\$1,400.00	\$799.03	\$600.97
Mileage	\$600.00	\$215.32	\$384.68
Telephone	\$250.00	\$865.86	(\$615.86)
Advertising &	\$100.00	\$0.00	\$100.00
Service Fees	\$2,100.00	\$1,555.28	\$544.72
Carry Forward	\$0.00	\$0.00	\$0.00
Med/Shots	\$50.00	\$135.00	(\$85.00)
<b>Total</b>	<b>\$4,500.00</b>	<b>\$3,570.49</b>	<b>\$929.51</b>
<b>Street Lights</b>			
Street Lights	\$4,000.00	\$3,337.40	\$662.60
Civil Defence	\$200.00	\$200.00	\$0.00
<b>Total</b>	<b>\$4,200.00</b>	<b>\$3,537.40</b>	<b>\$662.60</b>
<b>Grand Total of Protection</b>	<b>\$75,440.00</b>	<b>\$62,095.63</b>	<b>\$13,344.37</b>

	2002 AVAILABLE	2002 EXPENDED	Year End BALANCE
<b>Health &amp; Sanitation</b>			
Health Officer	\$200.00	\$200.00	\$0.00
Septic Sludge.	\$2,700.00	\$2,426.58	\$273.42
MERC Dues	\$2,000.00	\$1,268.12	\$731.88
Rubbish Disposal (perc)	\$67,610.00	\$65,572.73	\$2,037.27
Recycling (GRIFFIN)	\$9,990.00	\$9,158.00	\$832.00
Collection (GRIFFIN)	\$42,500.00	\$38,959.00	\$3,541.00
MRC Income **	\$0.00		\$0.00
	****		
<b>Grand Total of Health &amp; Sanit</b>	<b>\$125,000.00</b>	<b>\$117,584.43</b>	<b>\$7,415.57</b>
<b>Special Assessments</b>			
County Tax	\$85,493.20	\$85,493.20	\$0.00
SAD # 23	\$858,663.07	\$858,665.21	(\$2.14)
Bus Garage **	\$13,128.56	\$11,916.68	\$1,211.88
Portable Classrooms Pymt**	\$13,440.00	\$11,814.63	\$1,625.37
<b>Grand Total of Special Assessment</b>	<b>\$970,724.83</b>	<b>\$967,889.72</b>	<b>\$2,835.11</b>
<b>Public Roads</b>			
Summer Maint.	\$18,000.00	\$35,793.09	(\$17,793.09)
Ditching	\$7,000.00	\$12,791.00	(\$5,791.00)
Wages,Grading, Rental	\$4,000.00	\$4,073.00	(\$73.00)
Mowing/Calcium	\$6,500.00	\$7,664.25	(\$1,164.25)
Bush Cutting	\$7,500.00	\$14,617.82	(\$7,117.82)
Utilities	\$600.00	\$916.83	(\$316.83)
Snow Removal	\$57,012.00	\$58,887.35	(\$1,875.35)
Sand	\$27,000.00	\$23,184.00	\$3,816.00
Salt	\$24,000.00	\$19,108.16	\$4,891.84
New Construction	\$60,000.00	\$59,653.11	\$346.89
Paving	\$100,000.00	\$79,431.66	\$20,568.34
Patch/Tk Exp	\$6,000.00	\$15,073.10	(\$9,073.10)
Salt Shed Impovement	\$5,000.00	\$760.87	\$4,239.13
Turnarounds		\$296.00	(\$296.00)
<b>Grand Total of Public Roads</b>	<b>\$322,612.00</b>	<b>\$332,250.24</b>	<b>(\$9,638.24)</b>
<b>General Assistance</b>			
Rent	\$1,500.00	\$2,569.60	(\$1,069.60)
Food	\$1,000.00	\$493.15	\$506.85
Utilities	\$1,000.00	\$1,106.69	(\$106.69)
Heat Fuel	\$1,000.00	\$1,191.50	(\$191.50)
General	\$1,000.00	\$78.89	\$921.11
GA State Reimbursement **	\$3,103.83		\$3,103.83
<b>Grand Total of General Assist</b>	<b>\$8,603.83</b>	<b>\$5,439.83</b>	<b>\$3,164.00</b>

	2002 AVAILABLE	2002 EXPENDED	Year End BALANCE
<b>Cemeteries</b>			
General Care	\$8,500.00	\$8,455.58	\$44.42
<b>Grand Total of Cemeteries</b>	<b>\$8,500.00</b>	<b>\$8,455.58</b>	<b>\$44.42</b>
<b>Community Activities</b>			
<b>Library</b>	\$12,650.00	\$12,650.00	\$0.00
<b>Snowmobile Trails</b>	\$1,261.44	\$1,261.44	\$0.00
<b>Senior Citizens</b>	\$1,000.00	\$1,021.00	(\$21.00)
<b>Carmel Days</b>	\$3,441.59	\$3,441.59	\$0.00
<b>Recreation Program</b>			
Rec Director	\$4,500.00	\$4,500.00	\$0.00
Summer Director	\$2,000.00	\$1,999.98	\$0.02
Electrical	\$600.00	\$162.19	\$437.81
Program Expense	\$1,000.00	\$0.00	\$1,000.00
Field Repair	\$4,500.00	\$2,826.00	\$1,674.00
Maintenance Contracts	\$4,500.00	\$2,846.76	\$1,653.24
Summer Program Aid	\$600.00	\$600.00	\$0.00
Field Program Expense	\$1,200.00	\$1,000.00	\$200.00
<b>Total of Rec Program</b>	<b>\$18,900.00</b>	<b>\$13,934.93</b>	<b>\$4,965.07</b>
<b>Grand Total of Community Activ</b>	<b>\$37,253.03</b>	<b>\$32,308.96</b>	<b>\$4,944.07</b>
<b>Insurance</b>			
FICA/Medicare	\$11,000.00	\$11,274.62	(\$274.62)
Unemployment Ins	\$2,500.00	\$1,505.45	\$994.55
General Insurance	\$11,000.00	\$9,862.50	\$1,137.50
Health Insurance	\$9,400.00	\$9,217.24	\$182.76
Workers Compensation	\$2,500.00	\$2,624.15	(\$124.15)
<b>Grand Total of Insurance</b>	<b>\$36,400.00</b>	<b>\$34,483.96</b>	<b>\$1,916.04</b>

	2002	2002	Y-T-D
Unclassified	AVAILABLE	EXPENDED	BALANCE
Memorial Day	\$400.00	\$400.00	\$0.00
Town Equipment Fund			\$0.00
General Building Fund			\$0.00
Planning Board			\$0.00
Stipend/Wages	\$900.00	\$575.00	\$325.00
Equipment	\$500.00	\$669.36	(\$169.36)
Training	\$0.00	\$0.00	\$0.00
Supplies	\$100.00	\$0.00	\$100.00
<b>Grand Total of Unclassified</b>	<b>\$1,900.00</b>	<b>\$1,644.36</b>	<b>\$255.64</b>
<b>Other</b>			
Mower&Enhancement	\$7,500.00	\$7,491.40	\$8.60
Cemetery Enhancement **	\$1,268.00	\$1,027.50	\$240.50
Water Quality **	\$8,727.00	\$0.00	\$8,727.00
Land Purchase **	\$2,676.00	\$0.00	\$2,676.00
Bridge Repair	\$10,000.00	\$10,000.00	\$0.00
E-911 Signs etc.	\$838.00	\$129.00	\$709.00
New Equipment	\$25,000.00	\$25,000.00	\$0.00
Horseback Rd Const.	\$200,000.00	\$190,733.73	\$9,266.27
Revaluation	\$12,180.00	\$5,600.00	\$6,580.00
2003 Ditching	\$20,000.00	\$20,000.00	\$0.00
Rec Field Fence	\$2,700.00	\$2,450.00	\$250.00
Horseback Rd Culvert	\$35,000.00	\$35,000.40	(\$0.40)
Horseback Rd Land	\$28,358.75	\$28,358.75	\$0.00
<b>Grand Total of Unclassified</b>	<b>\$354,247.75</b>	<b>\$325,790.78</b>	<b>\$28,456.97</b>
<b>Administration</b>	<b>\$239,896.40</b>	<b>\$236,692.29</b>	<b>\$3,204.11</b>
<b>Contingency</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>
<b>Protection</b>	<b>\$75,440.00</b>	<b>\$62,095.63</b>	<b>\$13,344.37</b>
<b>Health &amp; Sanitation</b>	<b>\$125,000.00</b>	<b>\$117,584.43</b>	<b>\$7,415.57</b>
<b>Public Road</b>	<b>\$322,612.00</b>	<b>\$332,250.24</b>	<b>(\$9,638.24)</b>
<b>General Assistance</b>	<b>\$8,603.83</b>	<b>\$5,439.83</b>	<b>\$3,164.00</b>
<b>Special Assessments</b>	<b>\$970,724.83</b>	<b>\$967,889.72</b>	<b>\$2,835.11</b>
<b>Cemeteries</b>	<b>\$8,500.00</b>	<b>\$8,455.58</b>	<b>\$44.42</b>
<b>Community Activities</b>	<b>\$37,253.03</b>	<b>\$32,308.96</b>	<b>\$4,944.07</b>
<b>Insurance</b>	<b>\$36,400.00</b>	<b>\$34,483.96</b>	<b>\$1,916.04</b>
<b>Unclassified</b>	<b>\$1,900.00</b>	<b>\$1,644.36</b>	<b>\$255.64</b>
<b>Other</b>	<b>\$354,247.75</b>	<b>\$325,790.78</b>	<b>\$28,456.97</b>
<b>Year End Grand Totals</b>	<b>\$2,187,577.84</b>	<b>\$2,131,635.78</b>	<b>\$55,942.06</b>

## Manager's Report

With another year behind us I would like to take a minute to thank Julia, Coreen, Brenda and Tracey for their team effort in making the town office a warm and pleasant place to conduct business. I would also like to thank the Selectmen for their patience this year. The amount of time required to oversee the road construction projects has required other plans to be postponed, such as keeping the website updated. Now, with more time available, we will be moving on.

To those volunteers that spend endless hours and effort on the Town's behalf, I would like to extend my sincere thanks. Their dedication is greatly appreciated. Too often the everyday volunteer efforts are taken for granted. Many valuable programs that residents benefit from such as Recreational activities, Carmel Days, Historical Society, Fire Department, Ambulance Department and various other services are available because someone has volunteered their time.

The old saying "I can see the light at the end of the tunnel" is true in regards to the Horseback Road issues. The road will re-open in the spring and the court cases seem to be drawing to an end. A lot of time, effort and money have been spent to bring this to a closure. I look forward to that day.

As we move into 2003 the Town of Carmel will be facing a number of new issues. This will be the first year of the Horseback Road loan repayment, which will add thirty-eight thousand dollars to this year's budget. Should the sale of the Donald Hewes, Barry Higgins and Earle McSorley properties take place, those funds will be used to reduce the loan balance. We will also be using \$30,000.00 from excise tax revenue to reduce the amount of money to be raised by taxes to \$8,000.00. Doing so will require reducing the yearly ditching program by \$20,000.00.

The town office furnace is 25 years old and will need to be replaced this year. The estimated cost could run as high as twenty-five thousand dollars. In an effort to hold down taxes we will probably ask to finance the cost.

Five years ago the State of Maine saw one of the worst ice storms in many years. As time passes we may think that this was a one-time event, but this year the southern states were ravished by another ice storm. It could

happen again, and in order to prepare us for any disaster we have acquired a generator and placed it at the Carmel Elementary School. This generator will provide enough power to operate the facility as a shelter should it become necessary. We will be asking for funds to make the electrical hookup this year. This cost will be shared with S.A.D. #23.

In 2003 we will be adding additional hours for the Constable. The reason behind this is to slow traffic down in the village and on our other roads, and to try to curb the number of break-ins and thefts in the area. However, using part-timers has its drawbacks in filling the schedule. I would really appreciate your input as to your supporting the cost for a full-time Constable-Deputy position.

One big item that will be a major cost to the Town of Carmel will be the purchase of a new fire truck. Anticipating this we have increased the amount of money being placed in the Town's Equipment Reserve Account. The purchase of the new ambulance two years ago depleted the fund balance from about \$95,000.00 in that account to about \$14,000.00. In order to replenish the account we have raised additional money over the last two years. Through the efforts of the Fire and Ambulance Departments in reducing expenses, any balances in their yearly appropriations at the end of the year are transferred back into the Equipment Reserve Account. Including the proposed appropriation for this year, the account will have a fund balance of approximately \$75,000.00. The cost of a new fire truck could range between \$175,000.00 and \$250,000.00.

If you haven't checked out our website please take advantage of it. We are continuously trying to provide more information. As always, I encourage those with concerns and suggestions to feel free to contact me at the town office at 848-3361. My e-mail address is [trichmond@townofcarmel.org](mailto:trichmond@townofcarmel.org). The Town of Carmel website is [townofcarmel.org](http://townofcarmel.org).

Respectfully Submitted

Tom Richmond  
Town Manager

# Road Commissioner Report 2002



**Before**

**Train Trestle**



**After**



**Before**

**Fuller Road**



**After**



**Old**

**Five Road**



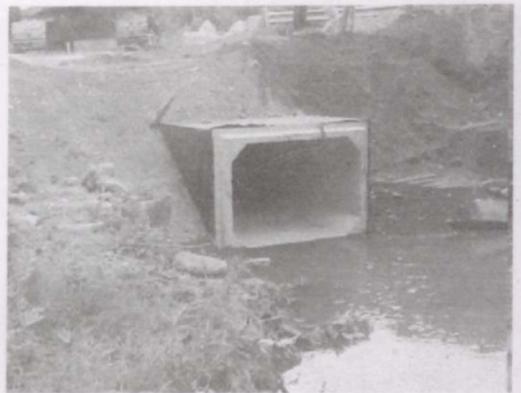
**New**



**New method of mowing roadsides**

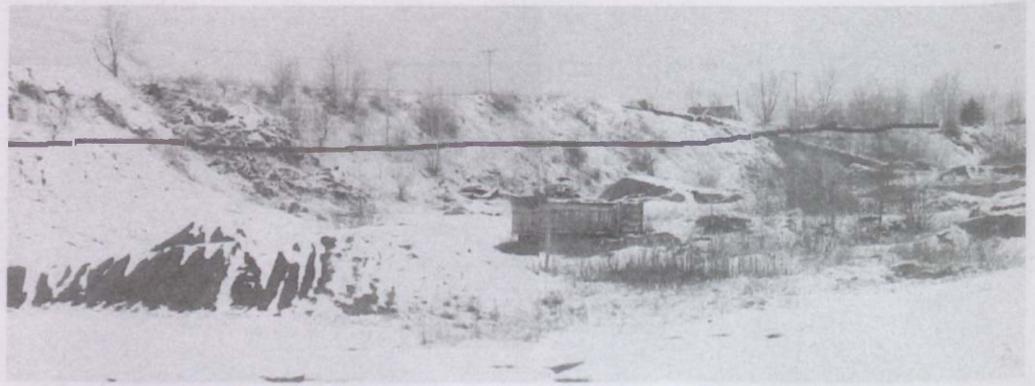


**Removal of overhanging trees and limbs on Five Road**

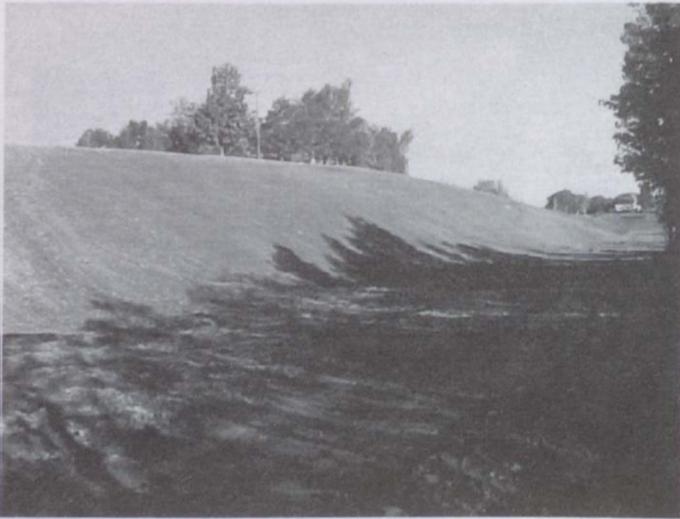


**Old      Horseback Road Culvert Replacement      New**

**Before**

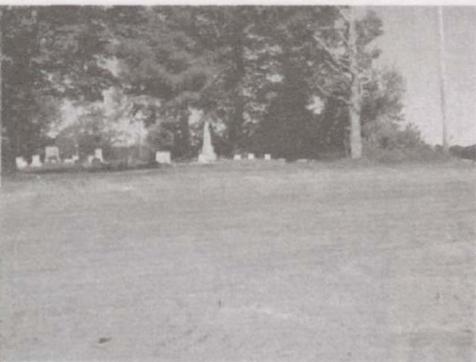


**Both pictures taken from bottom of Hewes Pit on the Horseback Road  
After**



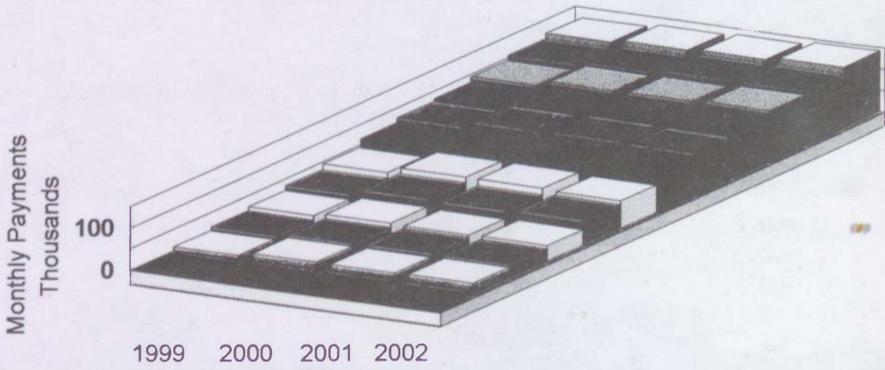
### **Beaver Dams**

**This year we have been plagued by beavers on the Murray and Five Roads. So far the current method (pictured at left) seems to be working. The State takes no responsibility for beaver dams, and they have become a very costly item for many towns.**



## Maine State Revenue Sharing

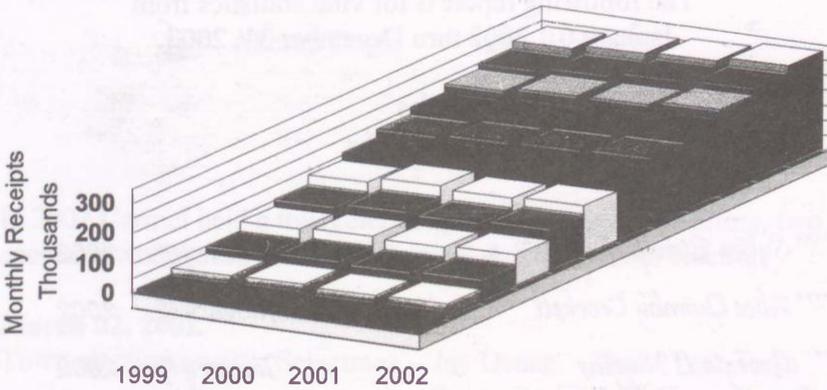
■ Jan   □ Apr   ■ Jul   ■ Oct  
 ■ Feb   ■ May   ■ Aug   ■ Nov  
 ■ Mar   □ Jun   ■ Sept   ■ Dec



1999	2000	2001	2002
\$9,377.63	\$12,301.35	\$11,145.00	\$12,215.00
11,510.34	15,065.13	15,660.00	14,872.00
5,773.17	7,400.00	5,520.00	5,649.11
5,626.46	6,875.05	5,520.00	6,086.65
12,679.42	15,247.00	18,252.00	18,068.03
9,386.29	12,992.00	11,983.00	8,544.13
20,441.30	18,721.00	20,592.00	23,261.96
8,932.11	8,535.00	10,487.00	11,382.76
5,034.70	3,686.00	2,673.00	2,624.16
14,613.37	12,733.00	13,711.00	15,161.32
10,341.13	9,280.00	10,922.00	12,842.53
<u>9,814.08</u>	<u>9,370.00</u>	<u>11,208.00</u>	<u>11,307.13</u>
\$123,530.00	\$132,205.53	\$137,673.00	\$142,014.78

## Excise Tax Revenue

Jan   
  Apr   
  Jul   
  Oct  
 Feb   
  May   
  Aug   
  Nov  
 Mar   
  Jun   
  Sept   
 Dec



1999	2000	2001	2002
\$17,575.00	\$21,756.00	\$19,428.00	\$20,699.00
15,872.00	16,050.00	\$19,856.00	21,587.00
25,453.00	30,762.00	\$23,711.00	29,176.00
30,401.00	28,921.00	\$32,750.00	34,013.00
23,372.00	32,700.00	\$31,338.00	32,865.00
30,478.00	31,961.00	\$32,556.00	26,914.00
25,207.00	23,663.00	\$31,150.00	31,394.04
24,992.00	19,758.00	\$25,433.00	29,708.06
23,018.00	23,726.00	\$19,111.00	28,850.27
24,238.00	27,366.00	\$31,076.00	26,853.37
21,918.00	20,454.00	\$27,437.00	21,408.53
<u>18,502.00</u>	<u>20,646.00</u>	<u>\$18,615.00</u>	<u>24,537.27</u>
<b>\$281,026.00</b>	<b>\$297,763.00</b>	<b>\$312,461.00</b>	<b>\$328,005.54</b>

# Town Clerk Report

The Clerk's office is open during regular hours,  
Monday through Friday, **9 AM to 5 PM**  
Monday evenings from **7 PM to 9 PM.**

The following report is for vital statistics from  
January 01, 2002 thru December 31, 2002.

## Deaths *In Memory of*

**** Sylvia Bishop 	January 03, 2002
**** Alice Quimby Crockett	January 12, 2002
** Georgia L Higgins	January 15, 2002
** Claude Joseph Cyr 	March 08, 2002
** Janice E Clukey	May 30, 2002
*** John Edward Dougherty 	June 10, 2002
**** Dominick Louis Herman Esposito	July 18, 2002
**** Mitchell Warren George	August 02, 2002
**** Donald Whitney Gray	August 17, 2002
*** Charles F Tibbetts 	August 24, 2002
** Kam Kung Tam	September 07, 2002
**** Lawrence Nelson Ellingwood	October 22, 2002
** Robert Earl Lanphier	October 26, 2002

\* Died in Carmel, Buried in Carmel

\*\* Died elsewhere, Buried in Carmel

\*\*\* Died in Carmel, buried elsewhere

\*\*\*\* Died elsewhere, buried elsewhere



Veteran

2002 Births: 20

2002 Marriages: 20

### DOGS 2002

Unaltered Dogs: 69 Licensed

Altered Dogs: 253 Licensed

### Elections 2002

In 2002 Carmel held a town election, one annual town meeting, two special town meetings and one General & Referendum election.

#### March 02, 2002

Town election results: Selectmen – Jay Deane - Three Year Term  
Suzan Rudnicki – Three Year Term  
SAD #23 Director – Lawrence Webber -Three Year Term

**March 04, 2002:** Annual Town Meeting results: All 34 articles passed.

**June 17, 2002:** Special Town Meeting: All 5 articles passed.

**September 30, 2002:** Special Town Meeting: Five articles passed. No action was taken on Articles 5 because Article 4 passed.

**November 05, 2002:** The General & Referendum Election was held. The results for State and Local elections are on file at the Town office.

Thanks to the Election Clerks and ballot counters for their dedication and support. **Residents** interested in becoming an **election clerk** please contact the Town Office for more information.

Respectfully submitted

Julia Soule  
Deputy Town Clerk

# Municipal Agent Report

To the Citizens of Carmel:

We expanded on the motor vehicle program this year by sending out past due notices. We hoped they would be helpful but were not sure how they would be received. Thank you for your positive response. Please remember in order to transfer credit from one vehicle to another the ownership of the first vehicle must have been transferred to another owner or the vehicle must have been junked. Our software provider is rewriting their program from dos base to windows and from time to time there will be problems. Thank you for your patience when delays occur, because of such problems.

Maine Department of Inland Fisheries and Wildlife is missing more then their three Moses (Maine Online Sportsman's Electronic System) start-up dates. They have started downloading information into the system and I have received the January 2002 report in January of 2003. This translates that the "State" is behind in issuing new registration for ATV's Boats and Snowmobiles. For you ATV owners that registered you vehicle last spring and haven't received your new plate and the paper one is now nonexistent the IF&W said to make a new one out of cardboard to display and the warden service is aware of the situation. The IF&W listened and the 2003 licenses have been reduced in size and are on water resistant paper. We have the corrected Turkey maps and the Moose permits (**Must be in by April 1, 2003**) at the Town Office.

Respectfully submitted

Julia Soule  
Municipal Agent

# Code Enforcement Officer's Report

**Monday: 9a.m.-9p.m.**

**Wednesday: 12p.m.-4p.m.**

To the Citizens of Carmel:

The year 2002 was full of changes. I left in July to pursue other interests. Frank Tracy started in July and he has now moved on as of January 2003. I have agreed to return until the CEO position is permanently filled.

The year 2002 was a very busy year indeed. I am looking forward to again working with the staff at the town office, which was very helpful to me in the past.

## 2002 Permit Breakdown

<b>Building Permits issued</b>	<b>94</b>
--------------------------------	-----------

New Homes	19
Garages	21
Mobile Home	13
Miscellaneous	41

<b>Plumbing permits</b>	<b>68</b>
-------------------------	-----------

Internal	37
External	31

Respectfully submitted,

Stewart M Brooks  
CEO/LPI

# Planning Board's Report

The Planning Board meets at the Carmel Municipal Building the **first Monday of each month at 7:00 PM.**  
The public is welcome.

To the Citizens of Carmel:

The Planning Board approved one subdivision plan and two (2) subdivisions by use plans. Four (4) more subdivision plans were proposed and four (4) special use permit applications were proposed and are still pending.

The Board held one special meeting to accommodate a developer.

Many hours were spent on updating our ordinances.

Respectfully submitted,  
Jan Noyes  
Chairperson

## Board of Appeals Report

The Board of Appeals **meets only on an as needed basis.** All citizens are welcome to attend meetings, which are advertised in the local newspaper and posted in public places within town.

To the Citizens of Carmel:

The Carmel Board of Appeals met three (3) times in 2002. One was an organizational meeting the other two (2) meetings were regarding Duane Lovely's appeal that was denied.

Respectfully submitted,  
Barbara Baeslack

# Constable/Deputy Report

To the Citizens of Carmel:

The constable deputy program is up to staff and doing well. The program has increased from 20 to 24 hours per week for 2003. We have been dedicating an amount of the allotted time to traffic safety and reducing the rate of excessive speed throughout the community. Although speed enforcement is by far the least popular of our duties, it is necessary for promoting safer streets. During 2002 operating under the influence arrests in Carmel are up over 300%, reflecting a need for increased enforcement during peak hours for this activity.

This year the town has seen an increase in daylight burglaries and thefts reflecting a growing trend statewide. The community can assist the Sheriffs Department in solving many of these crimes by maintaining vigilance in their neighborhoods. Reporting suspicious behavior, noting registration tags and descriptions of out of place vehicles can prove invaluable information in solving crimes and prosecuting criminals. In absents of a town committed round the clock law enforcement presents we can all do our part in making our community safer and more secure.

To speak with anyone from the staff from the Sheriffs Department to express community safety concerns or suspicious activity, please feel free to contact us at 947-4585

Respectfully Submitted,

D/S Garrit R. McKee  
Carmel Constable Deputy

# Animal Control Officer's Report

**Contact #s: ACO Cell Phone - 478-5534** (This # is for leaving a voice mail. This number will also page me automatically after you leave your voice mail.)

**Emergency Pager - 818-8836** \*\*when the message for the pager comes on it will ask for a numeric message, this means punch in your telephone number. Do not try to leave a voice message because it will not page. (Call my pager for calls that need same day assistance.)

**Regional Dispatch -945-4636** (Call this # when you need immediate assistance. Dispatch can reach me at home and may be able to send an officer to assist until I can get to where you are.)

**Game Warden - 941-4440 or 287-5252** (Call the warden service on all wild animals and any dogs you witness chasing deer.)

First and foremost, I would like to extend thanks to the residents of Carmel for their cooperation in keeping their animals confined and respecting their neighbors. In 2002 the complaints have been lower than in previous years and my hopes are that we will continue to do as well this coming year.

Second, the winters can be bitter cold. Please be considerate to those pets that are left outside. They must have adequate shelter, (Cars, boats, crates, pallets, tarps are not considered adequate) and should have warm fresh bedding. There have been casualties already this year. Please don't let your pet become one!

Third, please remember to license any dog six (6) months or older that you own or keep (for more than ten days) with the town.

Respectfully,

Jennifer L. Stalter ACO

# Quarter Reviews & Town Wide Revaluation

In preparation for the town wide revaluation scheduled for 2006-2007, the first year of the quarter review process for the Town of Carmel has been completed.

Over the next three remaining years, representatives from RJD Appraisal will conduct on-site inspections to gather missing and correct existing building information. At the time of the review, the building information that is in error will be corrected for the next tax year. Some examples of information errors are; measurement or square-footage, story height, or existing additions and outbuildings missed previously and are not currently being assessed.

The existing building schedules and land unit prices that have been in place since the last revaluation are still being used. These schedules and unit prices will not be updated until the town wide revaluation is complete. The quarter review process is referenced in M.R.S.A. Title 36 Sec 328-7.

Respectfully Submitted

Robert Duplisea CMA  
Assessor

# Carmel Fire Department

The Fire Department meets **7 PM the second and fourth Tuesdays of the Month**, at the Carmel Fire Station.

To the Residents of the Town of Carmel:

We responded to sixty (60) calls during 2002. I believe the burning after 5:00 PM and educating people to burn smaller brush piles was a big help because there were no out of control grass or brush fires this year.

## **All burning requires a burning permit!**

On January 01, 2003 Joseph Pelletier became the new fire chief and I (Bill Crowley) **will no longer be giving out fire permits**. A burning permit may be obtained from the Town Office during business hours 9:00 am to 5:00 p.m. Monday - Friday or from John Luce at 848-3538. More information about burning will be posted at the town office.

The Fire Department is doing the Community Birthday Calendar this year: to submit a birth date, anniversary or in memory date, drop the information off at the Carmel Town Office by the end of March.

I have enjoyed serving as Carmel's Fire Chief for the last fourteen (14) years, and I have seen a lot of changes. I would like to thank the town for standing behind the fire department and you should be pleased with the training, education, and new equipment your support has obtained. Case in point. In just over a year and a half the small Town of Carmel raised the money to purchase a Thermal Imaging Camera. On behalf of the Carmel Volunteer Firefighters I want to give a great big **Thank You**, for an incredible job, to everyone who took part in all the fundraisers and gave contributions towards accomplishing this goal.

Respectfully submitted  
William Crowley  
Fire Chief

# Carmel Volunteer Fire Dept.

## Treasurer's Report

December 31, 2002

### Income:

Donations	:	\$	840.00
Community Calendar	:	\$	1,591.35
Per Call Fee	:	\$	3,110.00

**Total Income:** \$ **5,541.35**

### Expenses:

Safety Equipment	:	\$	26.13
Electrical repairs	:	\$	142.69
Printing	:	\$	138.00
Fundraising Expenses Calendar	:	\$	823.10
Fundraising Expenses - Raffle	:	\$	90.00
Open House Expenses	:	\$	195.34
Licenses & Fees	:	\$	25.00
Village Market	:	\$	108.53
Firemen's Auxiliary	:	\$	456.57
Donation	:	\$	50.00
Florist	:	\$	93.99
Miscellaneous	:	\$	40.00
Bank Service Charges	:	\$	78.00
Per Call Fee's Paid	:	\$	3,110.00

**Total Expenses:** \$ **5,377.35**

**Checking Account Balance 12/31/02** : \$ **1,767.46**

Respectfully submitted

Glenda M. Davis, Treasurer

# Carmel Ambulance Department

To the Residents of the Town of Carmel:

The Carmel Ambulance Service has had another good year. The ambulance did 124 runs within the community in 2002, which is an increase of 13 calls over the previous year. Many of these calls have been Advance Life Support (ALS) calls. An ALS call is either a cardiac or respiratory emergency and that is why Bangor's paramedics respond with the Carmel Ambulance.

Carmel's Ambulance Service will be requesting a change in our licensing permit level this year. For the first time, to my knowledge, we will soon have **our own paramedic, Matthew St Pierre**. Matt, who is our Assistant Director, will complete paramedic school in May and be licensed in June. In order to perform at the paramedic level the service will be in need of a new 12-lead AED (defibrillator) and other special equipment.

The Carmel Service is currently working on obtaining a Medicare provider number so that we will, in the near future, become a **billing service**. As voted at last year's town meeting, the money received from billing will be put into an account by the town to be used to maintain ambulance equipment and supplies.

Carmel Ambulance is always looking for qualified personnel willing to volunteer their time to the community. Anyone interested may contact Doug Farnham or Matthew St Pierre or leave their name and number at the Town Office.

Respectfully yours,

Doug Farnham  
Ambulance Director

# Carmel Volunteer Ambulance

## Treasures's Report

December 31, 2002

### Income

In Memory:	\$100.00
Per Call Fee:	\$1,460.00
Town of Carmel:	\$90.00

**Total Income:** \$1,650.00

### Expenses

Training:	\$5.00
Supplies:	\$201.15
Bank Service Charges:	\$78.00
Misc.:	\$31.00
Donation in Memory:	\$25.00
Per Call Fee Paid:	\$1,460.00

**Total Expense:** \$1,800.15

### Balances 12-31-00

Check Account Balance:	\$372.38
Regular Saving:	\$500.64 plus interest
Fund Raising :	\$420.69

Respectfully submitted

Glenda M. Davis, Treasurer

# Simpson Memorial Library

## Librarian's Report 2002

To the Citizens of Carmel:

The Simpson Memorial Library strives to provide a wide range of services and programs to the community. It is open 18 hours a week totaling 936 hours of operation for the year. In the past year, 32 new family library cards were issued to bring our total membership to 797. Our attendance for the year 2002 was 2,513 with a total circulation of 2,879.

We continue to provide programs for our juvenile members. Our Pre-School Story hour meets every 2nd Tuesday of each month at 11 a.m. for stories, crafts, and treats. Every summer our school-age readers can become involved in a reading program. Last summer 32 readers chose to participate in the "Reading Road Trip". All the readers can earn prizes. We also have family and adult videos free for a week; than 5 cents a day fee is charged until it is returned.

Other services which are available to the community are two public access computers, a copier, and audio books. On the 2<sup>nd</sup> weekend in May, we hold our annual book Sale. These are books weeded from our collection or donated by our patrons. Last year we made \$343.38. Thank you to those of you who donated or purchased some books. Last year 146 books were purchased with our book budget of which 73 were for the adult collection and 73 were for the juvenile collection.

We continue to co-host the Community Christmas Tree Lighting, which takes place on the 1st Sunday in December. Our Carmel Kindergarten class picked out the tree and the Congregational Church hosted the refreshments. It is a good family evening of singing carols, listening to stories and delicious cookies and hot chocolate!

The Library Board of trustees is currently sponsoring two fund raising projects. They are selling Fernwood replicas of the Library building and Rada Cutlery. If you are interested, inquire at the library. Thank you to those of you who support us with your money donations, book donations, and volunteer hours. Thank you to our local Boy Scot troop as they are shoveling our walks this winter. Also thank you to 3 senior Girl Scouts in our area who made a two seater bench for our children's area. A Sincere thank you to the Board of Trustees for its dedicated service.

Respectfully submitted,  
Dixie Lee Carr, Librarian

**SIMPSON MEMORIAL LIBRARY**

December 31, 2002

**Balance forward 1/1/02** **\$3,216.24**

**Income:**

2002 Town Appropriation	\$12,450.00	
State Stipend	\$200.00	
United Bank Savings Interest	\$36.67	
Verizon E-Rate	\$359.89	
Income from Simpson Trust	\$35.75	
	<b>Subtotal Inc .....</b>	<b>\$13,082.31</b>
Bill & Melinda Gates Foundation Grant (bal.fw .....		\$3,513.00
Technology/Equipment Fund.....		\$260.00
		<b>\$20,071.55</b>

**Operating Expenses:**

Audit	\$225.00	
Books	\$1,811.35	
Contract Services	\$0.00	
Electricity	\$315.00	
Insurance (Building)	\$460.00	
Library Equipment	\$130.00	
Library Supplies	\$276.48	
Maintenance & Repairs	\$177.04	
Miscellaneous	\$80.05	
Oil	\$347.76	
Payroll	\$6,482.84	
Periodicals	\$157.84	
Postage	\$104.79	
Programming	\$144.40	
Medicare	\$202.01	
Social Se	\$859.78	
State Unemployment Tax	\$90.16	
Telephone	\$545.97	
Workers Compensation Ins.	\$213.00	
	<b>Total Expenses.....</b>	<b>\$12,623.47</b>
Reimbursement to Gates Foundation.....	\$	2,950.00
New Printer, Hardware, & Virus Software Expense	\$	563.00
Transfer to Simpson Trust Account.....	\$	9.50
United Bank Total Balance.....	\$	3,841.58
	<b>Total</b>	<b>\$ 20,071.55</b>

Savings Account Contingency Fund Balance 12/31/2002.... \$ 1,378.57

# Simpson Memorial Library

## Hours and Services

Tuesday 11-7

Thursday 11-5

Saturday 9-1

24-hour Book Return Box

2 Computers available w/internet access

Summer Reading Program

Pre-school Story hour Year-Round

Quiet Study Area

Photocopy Service (.10)

Reference Materials and Aid

Interlibrary Loan

Tax Forms

Large Print Books

Maine Fiction, Nonfiction, Reference

Juvenile and Children's Fiction (preschool > grade 12)

Juvenile Nonfiction

Popular Magazines

Best Sellers

Adult Fiction and Nonfiction

Annual Book Sale in May

## **Carmel Firemen's Auxiliary 2002 Report**

The Carmel Firemen's Auxiliary meets the **1st Thursday of each month at 6:30 PM** in the **Carmel Fire Department's** meeting room. Everyone interested in joining is welcome.

The Carmel Firemen's Auxiliary would like to say "**Thank You**" to any and all that has donated to the Thermal Imaging Camera. This year the PTO and the children of the Elementary school held a bottle drive and a penny drive, the Mason's held a supper, the Firemen's auxiliary held two suppers, many different raffles including 50/50 raffles, everyone had a good time at the Golf Tourney and the Donation Boot was always out at all our functions. We ended the year with the raffle drawing for the Caribbean cruise that was generously donated by Brenda and Richard Arnold. The winner was William Holmes of Pittsfield.

To insure that our firemen are taken care of while they are taking care of us we are asking for your help to rebuild our treasury. On April 19<sup>th</sup> we will be holding Basket Beano at the Carmel Elementary School. The tickets are \$10 each and there will be only 200 tickets sold. An Old Town Canoe Otter Kayak with paddle and life vest will be drawn off on May 1, 2003. These tickets are \$1 each.

Tickets for both events are available from any fireman, Auxiliary member or at Eastside Variety or the Carmel Town Office.

**Thank you, to any and all  
For your support**

Respectfully submitted  
Anne Crowley  
Auxiliary President

## **Carmel – Etna Extension Club 2002 Report**

Our regular meetings are held on the **3rd Thursday of each month** at the **Carmel Snowmobile Clubhouse**. We have a business meeting at 11:00 AM and a potluck lunch served at noon. Those interested in joining can call any member or attend one of our meetings.

We started off the year with a low attendance due to weather; February we had a good time making forty-four (44) May Baskets. The weather cancelled our March meeting but April bloomed with a fun hat contest. Carol Higgins and Beth Young, from the Eastern Area on Aging, were the judges awarding the winning hat honors to Helen Worcester, for the funniest, Mary Pike, for the prettiest and Eleanor Toothaker, for the most unusual. We also filled our 44 May Baskets that were delivered to area shut-ins. Irwin Pike was our guest speaker for the May meeting. Irwin has been involved with bees since childhood and gave his talk on beekeeping and displayed the apparel and tools he's used in his hobby. June found us on the road. Our mystery ride took us to Kelmscott Rare Breeds Farm, Lincolnville, where we saw the cloned pig. Dinner was enjoyed at the Lincolnville Beach Lobster Pound followed by a stop at "The House of Reny's" for some shopping. August is our vacation month. Since our September speaker was a no show we had a nice time visiting. The county meeting was also held in September in Eddington. The Eddington Fire Department gave a talk on the Eyes for Life Camera. Planning for 2003 was the subject of October meeting. November gave everyone one a chance to "Show and Tell" about their crafts. After a week's postponement, due to old man winter, our Christmas party was held at Mary Pike's Home.

For our community service we brought \$99.21 in food for the food cupboard and \$36.92 worth of paper goods for the Shiners Learning Center.

All in all we had a good year. Come join the fun.

Respectfully submitted  
Anne Crowley  
President

# Carmel Senior Citizens 2002 Report

Our regular meetings are held on the **1st and 3rd Wednesday** of each month at the **Carmel Snowmobile Clubhouse**. We have a potluck lunch at noon, followed by a business meeting. Everyone over 55 is invited to attend.

We revisited some of our favorite eateries again this year; Countryside in East Corinth is a popular place. We again enjoyed a picnic at Wassokeag Lake in Dexter as well as our trips to Jaspers Restaurant & the Black Mansion in Ellsworth and a fall foliage trip with lunch at the Belfast Weathervane followed by shopping at Reny's and an ice cream at the Ice Cream Barn. The Thanksgiving dinner at the Methodist Church in East Corinth was excellent as usual. We again held our Christmas party at the Weathervane in Brewer. Because of increased costs we no longer use bus travel but carpool and do pay the drivers for gas.

The speakers for our in-house meetings were: Tom Richmond, Carmel Town Manager, spoke on town affairs. Representatives from Eastern Area on Aging and Medicare, covered family giving, meals for me, Medicare benefits followed by a question and answer period. Henry Matyskiela, from the Carmel Fire Department, spoke on home safety. On the lighter side of life, Scalawags & Ole Geezer, a musical comedy group was great entertainment.

Twice this year we cooked special meals at the club, with the club buying roast pork, corned beef and once with a donated turkey

We raised some money this year by having food sale tables at Carmel Days and at the Carmel Grange Fair.

Bingo (members supply small prizes) and cribbage games are enjoyed following the meetings.

We would like to take this opportunity to thank the Town of Carmel for their continuing support at the Town Meeting.

Respectfully submitted  
Helen Worcester, Secretary

# American Legion Post 107

## Carmel – Etna

Meetings are **the 3<sup>rd</sup> Thursday of each month at 7PM** (except January & February) **at the Golden Harvest Grange**

To the Citizens of Carmel:

The Reverend Gilbert Reed again delivered the addresses at both the Etna and Carmel Ceremonies. The veterans and Auxiliary Members assembled at the Carmel Elementary School with the Hermon High School Band, local Girl and Boy Scout troops. Citizens joined the Parade as it passed through the village to the Cemetery where flowers were placed on a veteran's grave and a prayer was said in memory of all veterans. The Legionnaires gave the traditional gun salute. The same ceremony took place at the South Etna Cemetery on Route 143 where the Etna-Dixmont School Band provided musical inspiration.

Thank you to Marvin Graves, Stanley and Lillian Powell, Donald and Brenda Candage, and Jean Carter for placing the Flags on all known veteran graves in both town cemeteries. We are trying to make sure all veteran gravesites have a flag holder and flag. If you know of a site that needs a flag please notify a legionnaire or the town office.

We had an active year. Besides the Memorial Day parade we took part in the 4<sup>th</sup> of July parade and preformed two graveside services. The auxiliary donated money to the Bangor Veteran's home activity and gift shop funds. Auxiliary members also went to the Veteran's Home and gave a hand in setting up the gift shop and helped wrapped gifts. The Legion made a monetary donation to the Veteran's Home Christmas Party. We held a ham dinner in May and the annual meeting was again held at the Seafood Galley in June. The American Legion and Auxiliary served their famous baked bean dinner at Carmel Days in August and hosted the county meeting in September. The Auxiliary honored WWII vets on Veterans Day by paying them a visit with some nice treats. Two Thanksgiving baskets were given out this year and the year ended with a nice Christmas party at the hall.

Respectfully submitted

Harrison Sylvester  
Post 107 Commander



# LIST OF TAXABLE PROPERTY

TOWN OF CARMEL, MAINE

Date \_\_\_\_\_ 20 \_\_\_\_\_

Name \_\_\_\_\_

Mailing Address \_\_\_\_\_

Land and/or Building purchased since last April:

Location \_\_\_\_\_ Value \_\_\_\_\_

New Construction:

Type \_\_\_\_\_ Area \_\_\_\_\_ Value \_\_\_\_\_

Building: (If not completed indicate per cent) \_\_\_\_\_

---

**RECYCLING?**

**PLEASE SEE INSIDE BACK COVER  
FOR TRASH PICKUP AND RECYCLING DAYS**

---

Tractors:	Year	Make	Model	Value	Excised
	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____

---

Boats:	Year	Make	Model	Size Motor	Value
	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____

Mobile Home:	Year	Make	Model	Value
	_____	_____	_____	_____
	_____	_____	_____	_____

Campers:	Year	Make	Model	Size	Excised
	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____

Stock In Trade: \_\_\_\_\_

Gasoline Pumps: \_\_\_\_\_

Saw Mills: \_\_\_\_\_

Machinery:	Kind	Value
	_____	_____
	_____	_____
	_____	_____
	_____	_____

Note: The State Assessors are insisting, all powered machinery be listed and taxed. We suggest you list anything you have. Omit lawn mowers, small tillers, etc.

This Property List Is Required By Law, On Or Before April 1st of each year, from all property owners. Failure to file precludes appeal from values fixed by The Assessors.

This Property List Is Mandatory From All Persons Claiming Exemptions Under The Statutes As Veterans, Widows of Veterans and The Blind. If you are one of these claimants, You Must File This List.

\_\_\_\_\_  
Signature of Property Owner

Please use back of this sheet to list or record other property or comments.



## **Carmel Days 2002**

The Annual Carmel Days celebration was held August 3rd. The day began with a Parade that started at Carmel Elementary School and ended at the Recreation Field. The Parade was filled with many entries and was one of the longest Parades in recent history. A Big Thank You to Bill Senter who volunteered his time to Line up the Parade. Judges for the Parade were Glennis McSorley, Bill Senter and Candy Devlin. Ribbons were awarded for different categories, including Antique & Classic Cars, Fire Trucks, Horses, Children's Bicycles and Community Floats. An entertainment trailer was the focal point throughout the day, where local talent had a chance to "Show their Stuff." The Carmel Fire department acquired a smoke trailer to demonstrate how to get out of a burning building. This was a big hit with everyone young and old.

The field featured a Bounce House, a Rock Climbing wall donated by Blackbeard's, a Children's Reading area, many games and of course, a Frog Jumping Contest. We also had several local vendors attend with a nice display of their products.

The American Legion served their famous baked bean dinner, Simpson Memorial Library topped the meal off with their delicious homemade pies. The Carmel Historical Society dished out hot dogs, doughboys, french fries and soda. Kevin Ray, Russ Treadwell & the Republican Committee passed out Balloons and Lemonade. The Square and Compass Club served a Baked Ham Supper at the Masonic Hall. Rounding out the day was a Street Dance at the Municipal building with music by "Midnight Rose." Carmel Historical Society continued to feed the crowd with doughboys, french fries and soda. The Carmel PTA lit up the night by selling glow necklaces for children and adults. The Fire Department held a 50/50 raffle with proceeds that went towards buying a Thermal Imaging Unit. (Which has been purchased, Thanks to All).

The weather was wonderful and the turnout was great. It was nice to see the whole community come together.

As Carmel Days continues to grow, a Carmel Days Committee is needed. We will have our 1st meeting on Monday, March 10th @ 7pm. If you have an interest in helping out with Carmel Days or have a new idea, please attend this meeting or call Mary McEwen at 848-7993 or call the Town Office.

Respectfully Submitted  
Mary McEwen  
Carmel Days Coordinator

**Carmel Days 2003 will be held August 2nd**

## Recreation Committee's Report

The recreation Committee meets at the Carmel Municipal Building the first Wednesday of every month at 7:00 PM. The public is welcome and we are looking for new members to participate in helping to organize the various youth programs, and assist with planning for the future of the Carmel Recreation Program.

**Committee Members:** Lisa Pratt - Director, John Robinson - Chairperson, Dawn Demmons - Secretary, Lori Brown -Treasurer, Mike Pratt, Jenner Brown, Bill Greateorex, Amy McElroy, John Bowman, and Jessica Bowman

To The Citizens of Carmel:

We had a great year in 2002, in many programs with approximately two hundred and seventy participants in Grades K-7. The Carmel Recreation Committee ran youth basketball (165), karate (6), baseball (98), and soccer (270) programs with another year of increased participation. Youth refereeing (9) continued for the second year with positive feedback and something we hope to continue. Youth cheering program with an enrollment of 98 also continued for the second year and has really progressed.

Once again the Carmel Recreation Committee sponsored the ski program at Hermon Mountain with great participation from students and parents. A roller skating program at Great Skates in Bangor included an increased number of participants with both students and parents gliding along. This year a donation was given to Caravel for uniforms to enable the start up of the B Team Cheering Squad. Also, mats were placed behind the basketball goals at the Carmel Elementary School. This increases safety during the games and can be used for the cheering program while they stunt. Carmel Recreation Committee also sponsored or supported: an annual Christmas party held at Hermon High for all surrounding communities, adult volleyball and Carmel Days.

The Summer Recreation Program was a success this year thanks to Angela Herring and her new assistant Adam Gudroe with increased enrollment and several return participants. The summer program included several field trips, arts and crafts, and numerous daily activities. The program runs six weeks and meets four times a week. Participation is encouraged and what a bargain to keep the kids bodies and minds busy during the summer.

Again this year, there was a problem with vandalism around the Recreation Fields. This is unfortunate because it takes money away from our budget that could be used for improvements not

repairs. The baseball infields are being redone. The crusher dust will be replaced with a sand and clay mix that should not be as rough on the legs while sliding.

Our budget pays for the mowing, maintenance and electric bills at the Recreation Fields, and all the youth programs mentioned above to include the Summer Recreation. Our goals remain to provide quality affordable programs for the community and to develop and maintain the recreation fields as a source of pride for the residents of Carmel.

Respectfully submitted,  
Lisa Pratt

Income/Expenses

ACCOUNT	BEGINNING BALANCE	INCOME	EXPENSES	ENDING BALANCE
BASEBALL	\$1,129.79	\$ 714.00	\$ 966.90	\$ 876.89
BASKETBALL	\$1,113.38	\$2,620.15	\$1,140.23	\$2,593.30
CHEERING	\$ 481.46	\$1,150.55	\$ 182.90	\$1,449.11
KARATE	\$ 0	\$ 40.00	\$ 40.00	\$ 0
SKATING	\$ 330.00	\$1,780.00	\$2,061.00	\$ 49.00
SKIING	\$ 230.00	\$2,591.00	\$2,811.74	\$ 9.26
SOCCER	\$ 755.60	\$2,737.00	\$2,210.68	\$1,281.92
SUMMER REC	\$ 458.70	\$ 850.00	\$1,029.16	\$ 279.54
<b>TOTALS</b>	<b>\$4,498.93</b>	<b>\$12,482.70</b>	<b>\$10,442.61</b>	<b>\$6,539.02</b>

Misc. Expenses Account **\$1,646.01**  
Including Check Book balance Reg. Program Fund **\$8,185.03**

## North Carmel Christmas Club

We meet at Fran Morrill's Home the second (2<sup>nd</sup>) **Monday** of each month at **1 PM**. Membership dues are .25C per month. Members may establish and contribute towards their Christmas club savings account.

Ours is a small informal charitable but very busy group. Our meetings consist of working on craft projects that we donate to the Hospital Chaplaincy Service Inc., and to Bangor area nursing homes.

To raise money for our materials we have Food Basket Raffles and sell decorated gift bags at Carmel Days and the Golden Harvest Grange Fair. Our bags are also available at Eastside Varsity store. As charitable needs arise we also contribute to the cause.

In 2002 we made and delivered:

- 250 May Baskets
- 1,000 Tray favors
- 300 hand fans
- Lap robes
- Knee warmers &
- Carry bags for walkers.

Come join us in friendly conversation, tasty snacks and fun craft projects.

# Carmel Historical Society

To the Residents of Carmel:

2002 was the year when major improvements were made to the Paul Haskell Museum. The barn was straightened with new sills, a new cement floor was poured in the barn, the ell was straightened and the porch replaced, complete with new steps. Lots of paint and caulking were put in place and tons of debris removed from the second floor of the barn. Some of the heavier work was contracted, but most of it was volunteer labor from two of our members. The improvements definitely enhance the village area and are to be appreciated by all.

We began publishing biographies in our monthly newsletter and this was great fun. It also gave an insight into the times past from those who lived then and could share it with us. In all, we published four, and now they are coming in from members who live out of state for future inclusion in the newsletters.

Sadly, we lost several of our members this year and they are greatly missed. They were a treasure trove of valuable information about Carmel's past history, and our sources are slowly dwindling.

We do have contact with the elementary school in the form of community study whereby the third-graders are hosts to a society member who relates to them the history of their community, and also answers their many and varied questions. This year we decided to donate to the elementary school library in celebration of the holidays.

Our meetings are held the second Thursday of each month, except December, at the Paul Haskell Museum at 7 PM. everyone is invited to attend and all are welcome to join our society.

We wish to take this opportunity to express our thanks to all in our community who support us, whether by purchasing ads for our annual calendar, or by purchasing our calendars and/or December Delight tickets. We also wish to thank those who support us throughout the year in recognition of the goal we hope to attain, that of a definitive history of Carmel from its first settlers in 1798 to the present and beyond.

Respectfully submitted  
Connie Graves, President

# Carmel Snowmobile Club Report

PO Box 141, Carmel, ME 04419 \*\* 848-3517

To the Citizens of Carmel:

The Carmel Snowmobile Club is a non-profit organization; we hold our meetings at the clubhouse the **2<sup>nd</sup> & 4<sup>th</sup> Monday of the month at 7:30PM.** The fourth Monday of March is election of officers.

The Carmel Snowmobile Inc. is a non-profit organization. Our major goal is to promote outdoor recreation. We give a scholarship to a Carmel Hermon High School student, for further information contact Louanne Smith 848-3517. The senior citizens group and the Penobscot Co-operative Extension hold their meetings at our clubhouse. We sponsor Cub Scout Pack 18. We hold **public Bingo on Wednesday nights at 6:30 PM.** We try to keep the **clubhouse open** on Saturday's and Sunday's **during snowmobile season.**

The trail system is a very large project; it takes a lot of funding, and over 500 man-hours per season to maintain. We are confident we have some of the best trails in the area and some very good equipment to help maintain the trails. We are always in need of help with trail work. Moreover, we all would like to take the opportunity to thank all of our landowners for allowing us to put trails through their property.

A reminder to each person who rides these trails to respect the property, the landowner's wishes, and stay on marked trails. Without the generosity of our landowners we have no trail system.

**Memberships:** Supporting business - **\$30.00**

Family - **\$17.00**

Individual - **\$15.00**

Respectfully submitted

Louanne Smith, Member of the Board of Directors.

# Carmel Snowmobile 2002 Trail Budget

## Revenues:

Town appropriation	\$1,576.80
Snowmobile Trail Grant	\$2,889.00
From General Fund	\$561.40

**Total** \$5,027.20

## Expenses:

Gas	\$386.43
Oil	\$25.00
Repairs to drag	\$89.15
Repairs to sled	\$1,615.85
Registrations	\$62.00
Chain saw	\$157.50
Labor for trail maintenance and grooming	\$2,471.77
Nails, lumber, tape, ect	\$219.50

**Total** \$5,027.20

Administration	2002	2003	2003	2003
	Budgeted	Requested	Selectmen	Budget Comm.
Selectmen Stipend	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
Assessor	\$13,500.00	\$14,000.00	\$14,000.00	\$14,000.00
Manager Salary	\$35,500.00	\$38,500.00	\$38,500.00	\$38,500.00
Mrg. Expense	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00
CEO Salary	\$12,000.00	\$14,560.00	\$14,560.00	\$14,560.00
Admin Assistant	\$22,800.00	\$23,608.00	\$23,608.00	\$23,608.00
Office Clerk	\$19,700.00	\$21,840.00	\$21,840.00	\$21,840.00
Fill in Clerk	\$7,500.00	\$9,360.00	\$9,360.00	\$9,360.00
Telephone	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00
Supplies	\$3,000.00	\$3,500.00	\$3,500.00	\$3,500.00
Postage	\$2,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Reference Material	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Contracts	\$5,200.00	\$6,500.00	\$6,500.00	\$6,500.00
Electricity	\$4,000.00	\$3,800.00	\$3,800.00	\$3,800.00
Heat	\$5,075.00	\$3,500.00	\$3,500.00	\$3,500.00
Supplies	\$1,000.00	\$1,100.00	\$1,100.00	\$1,100.00
Repairs/Material	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00
Mowing	\$735.00	\$735.00	\$735.00	\$735.00
Janitorial Service	\$3,640.00	\$3,900.00	\$3,900.00	\$3,900.00
Town Reports	\$2,100.00	\$2,200.00	\$2,200.00	\$2,200.00
Moderator	\$150.00	\$150.00	\$150.00	\$150.00
Elections	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
Mileage	\$500.00	\$1,000.00	\$1,000.00	\$1,000.00
Legal	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
Audit	\$3,400.00	\$4,100.00	\$4,100.00	\$4,100.00
MMA Dues	\$2,200.00	\$2,115.00	\$2,115.00	\$2,115.00
PVCOG Dues	\$850.00	\$900.00	\$900.00	\$900.00
Advertising	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
New Equipment	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
Training & Cont Ed	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Tax Maps	\$600.00	\$750.00	\$750.00	\$750.00
<b>Grand Total of Admin</b>	<b>\$196,550.00</b>	<b>\$210,218.00</b>	<b>\$210,218.00</b>	<b>\$210,218.00</b>
Contingency	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
<b>Grand Total of Contingency</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>

	2002	2002	2002	2002
Fire Department	Requested	Requested	Requested	Requested
F/D Wages/Stipend	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Chief Stipend	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
School Programs	\$700.00	\$800.00	\$800.00	\$800.00
New Equipment	\$10,730.00	\$12,827.00	\$12,827.00	\$12,827.00
Telephone	\$500.00	\$500.00	\$500.00	\$500.00
Insurance	\$300.00	\$300.00	\$300.00	\$300.00
Training	\$3,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Supplies Expense	\$700.00	\$700.00	\$700.00	\$700.00
Gas/Oil	\$500.00	\$500.00	\$500.00	\$500.00
Diesel	\$1,085.00	\$1,085.00	\$1,085.00	\$1,085.00
Med/Shots	\$3,600.00	\$2,880.00	\$2,880.00	\$2,880.00
Maintenance	\$10,000.00	\$10,000.00	\$8,000.00	\$8,000.00
	<b>\$37,115.00</b>	<b>\$37,592.00</b>	<b>\$35,592.00</b>	<b>\$35,592.00</b>

Ambulance				
Chief Stipend	\$700.00	\$1,000.00	\$1,000.00	\$1,000.00
New Equipment	\$2,125.00	\$2,000.00	\$2,000.00	\$2,000.00
Telephone	\$525.00	\$250.00	\$250.00	\$250.00
Training & Dues	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00
Supplies	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Diesel	\$750.00	\$750.00	\$750.00	\$750.00
Oxygen	\$800.00	\$400.00	\$400.00	\$400.00
Med/Shots	\$925.00	\$1,600.00	\$1,600.00	\$1,600.00
General Maintenance	\$600.00	\$500.00	\$500.00	\$500.00
	<b>\$11,025.00</b>	<b>\$11,100.00</b>	<b>\$11,100.00</b>	<b>\$11,100.00</b>

Constable				
Wages	\$13,520.00	\$16,224.00	\$16,224.00	\$16,224.00
Equipment	\$300.00	\$300.00	\$300.00	\$300.00
Telephone	\$420.00	\$302.00	\$302.00	\$302.00
Training	\$360.00	\$360.00	\$360.00	\$360.00
Gas/Oil	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Maintenance	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Garage Rental				
	<b>\$18,600.00</b>	<b>\$21,186.00</b>	<b>\$21,186.00</b>	<b>\$21,186.00</b>

	2002	2003	2003	2003
	Requested	Requested	Requested	Requested
<b>Animal Control</b>				
Wages	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00
Mileage	\$600.00	\$600.00	\$600.00	\$600.00
Telephone	\$250.00	\$250.00	\$250.00	\$250.00
Advertising & Med	\$150.00	\$100.00	\$100.00	\$100.00
Service Fees	\$1,600.00	\$2,150.00	\$2,150.00	\$2,150.00
Veterian Fees	\$500.00			
Income ACO **				
<b>Total</b>	<b>\$4,500.00</b>	<b>\$4,500.00</b>	<b>\$4,500.00</b>	<b>\$4,500.00</b>
<b>Street Lights</b>				
Street Lights	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
Civil Defence	\$200.00	\$200.00	\$200.00	\$200.00
<b>Grand Total of Protection</b>	<b>\$75,440.00</b>	<b>\$78,578.00</b>	<b>\$76,578.00</b>	<b>\$76,578.00</b>

	Requested	Requested	Requested	Requested
<b>Health &amp; Sanitation</b>				
Health Officer	\$200.00	\$200.00	\$200.00	\$200.00
Septic Sludge.	\$2,700.00	\$2,600.00	\$2,600.00	\$2,600.00
Hazardous Waste Tipping		\$3,000.00	\$3,000.00	\$3,000.00
MERC Dues	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Rubbish Disposal (perc)	\$67,610.00	\$70,000.64	\$70,000.64	\$70,000.64
Recycling (GRIFFIN)	\$9,990.00	\$10,179.84	\$10,179.84	\$10,179.84
Collection (GRIFFIN)	\$42,500.00	\$43,307.52	\$43,307.52	\$43,307.52
MRC Income **	\$0.00	\$0.00	\$0.00	\$0.00
<b>Grand Total of Health &amp; Sanit</b>	<b>\$125,000.00</b>	<b>\$131,288.00</b>	<b>\$131,288.00</b>	<b>\$131,288.00</b>

<b>Public Roads</b>				
Summer Maint.	\$18,000.00	\$9,000.00	\$9,000.00	\$9,000.00
Ditching	\$7,000.00	\$20,000.00	\$10,000.00	\$10,000.00
New Culverts		\$12,000.00	\$12,000.00	\$12,000.00
Wages,Grading, Rental	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
Mowing/Calcium	\$6,500.00	\$7,100.00	\$7,100.00	\$7,100.00
Bush Cutting	\$7,500.00	\$14,500.00	\$14,500.00	\$14,500.00
Sign Purchases		\$1,000.00	\$1,000.00	\$1,000.00
Utilities	\$600.00	\$600.00	\$600.00	\$600.00
Snow Removal	\$57,012.00	\$57,012.00	\$57,012.00	\$57,012.00
Sand	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00
Salt	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00
New Construction	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00
Paving	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
Patch/Tk Exp	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
Salt Shed Improvement	\$5,000.00	\$2,000.00	\$2,000.00	\$2,000.00
<b>Grand Total of Public Roads</b>	<b>\$322,612.00</b>	<b>\$344,212.00</b>	<b>\$334,212.00</b>	<b>\$334,212.00</b>

	2002	2003	2003	2003
	Requested	Requested	Requested	Requested
<b>General Assistance</b>				
Rent	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
Food	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Utilities	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Heat Fuel	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
General	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
GA State Reimbursement **				
<b>Grand Total of General Assist</b>	<b>\$5,500.00</b>	<b>\$5,500.00</b>	<b>\$5,500.00</b>	<b>\$5,500.00</b>

<b>Cemeteries</b>				
General Care	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00
Lot Improvement				
<b>Grand Total of Cemeteries</b>	<b>\$8,500.00</b>	<b>\$8,500.00</b>	<b>\$8,500.00</b>	<b>\$8,500.00</b>

<b>Community Activities</b>				
Library	\$12,450.00	\$12,800.00	\$12,800.00	\$12,800.00
Snowmobile Trails				
Senior Citizens	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Carmel Days	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
	<b>\$14,950.00</b>	<b>\$15,300.00</b>	<b>\$15,300.00</b>	<b>\$15,300.00</b>

<b>Recreation Program</b>				
Rec Director	\$4,500.00	\$4,500.00	\$3,000.00	\$3,000.00
Summer Director	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Electrical	\$600.00	\$600.00	\$600.00	\$600.00
Summer Program Expense	\$1,000.00	\$1,200.00	\$1,200.00	\$1,200.00
Recreational Program Exp	\$1,200.00	\$1,000.00	\$1,000.00	\$1,000.00
Field Repair	\$4,700.00	\$4,700.00	\$4,700.00	\$4,700.00
Maintenance Contracts	\$4,000.00	\$6,600.00	\$6,600.00	\$6,600.00
Summer Program Aid	\$600.00	\$600.00	\$600.00	\$600.00
<b>Total of Rec Program</b>	<b>\$18,600.00</b>	<b>\$21,200.00</b>	<b>\$19,700.00</b>	<b>\$19,700.00</b>
<b>Grand Total of Community Activ</b>	<b>\$33,550.00</b>	<b>\$36,500.00</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>

<b>Insurance</b>				
FICA/Medicare	\$11,000.00	\$11,000.00	\$12,000.00	\$12,000.00
Unemployment Ins	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
General Insurance	\$11,000.00	\$17,000.00	\$13,000.00	\$13,000.00
Health Insurance	\$9,400.00	\$8,800.00	\$9,400.00	\$9,400.00
Workers Compensation	\$2,500.00	\$5,000.00	\$5,000.00	\$5,000.00
<b>Grand Total of Insurance</b>	<b>\$36,400.00</b>	<b>\$44,300.00</b>	<b>\$41,900.00</b>	<b>\$41,900.00</b>

	2002	2003	2003	2003
Unclassified	Requested	Requested	Requested	Requested
<b>Memorial Day</b>	\$400.00	\$400.00	\$400.00	\$400.00
Town Equipment Fund				
General Building Fund				
<b>Planning Board</b>				
Stipend/Wages	\$900.00	\$1,080.00	\$1,080.00	\$1,080.00
Equipment	\$100.00	\$100.00	\$100.00	\$100.00
File	\$800.00	\$150.00	\$150.00	\$150.00
Supplies	\$100.00	\$100.00	\$100.00	\$100.00
<b>Grand Total of Unclassified</b>	<b>\$2,300.00</b>	<b>\$1,830.00</b>	<b>\$1,830.00</b>	<b>\$1,830.00</b>

<b>Other</b>				
Cemetery Improvements	\$7,500.00	\$5,000.00	\$5,000.00	\$5,000.00
Cemetery Enhancement **				
Water Quality **				
Land Purchase **				
Bridge Repair	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Rec Field Fence	\$2,700.00			
New Equipment	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
New Ambulance				
2000 Ditching	\$20,000.00			
New Generator		\$3,740.00	\$3,740.00	\$3,740.00
Revaluation	\$12,180.00	\$12,180.00	\$12,180.00	\$12,180.00
New Boiler Pymt		\$2,000.00	\$2,000.00	\$2,000.00
Horseback Road	\$25,000.00	\$38,318.00	\$38,318.00	\$38,318.00
<b>Grand Total of Unclassified</b>	<b>\$102,380.00</b>	<b>\$96,238.00</b>	<b>\$96,238.00</b>	<b>\$96,238.00</b>

<b>Administration</b>	\$196,550.00	\$210,218.00	\$210,218.00	\$210,218.00
<b>Contingency</b>	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
<b>Protection</b>	\$75,440.00	\$78,578.00	\$76,578.00	\$76,578.00
<b>Health &amp; Sanitation</b>	\$125,000.00	\$131,288.00	\$131,288.00	\$131,288.00
<b>Public Road</b>	\$322,612.00	\$344,212.00	\$334,212.00	\$334,212.00
<b>General Assistance</b>	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00
<b>Cemeteries</b>	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00
<b>Community Activites</b>	\$33,550.00	\$36,500.00	\$35,000.00	\$35,000.00
<b>Insurance</b>	\$36,400.00	\$44,300.00	\$41,900.00	\$41,900.00
<b>Unclassified</b>	\$2,300.00	\$1,830.00	\$1,830.00	\$1,830.00
<b>Other</b>	\$102,380.00	\$96,238.00	\$96,238.00	\$96,238.00
<b>Year End Grand Totals</b>	<b>\$915,232.00</b>	<b>\$964,164.00</b>	<b>\$948,264.00</b>	<b>\$948,264.00</b>

This is a breakdown of the proposed budget is not a line item budget.

**ALLOCATION OF FUNDS - 2002**

APPROPRIATE FROM:	TAXES	SURPLUS / TRUST ACC.	EXCISE	INCOME / BLK GRANT	APPROPRIATE
ADMINISTRATION	\$173,220	\$23,330			\$196,550
CONTINGENCY	\$7,000				\$7,000
PROTECTION	\$0	\$73,940		\$1,500	\$75,440
HEALTH & SANITATION	\$115,000			\$10,000	\$125,000
PUBLIC ROADS	\$0		\$281,612	\$41,000	\$322,612
GENERAL ASSISTANCE	\$5,500				\$5,500
COMMUNITY ACTIVITIES	\$33,850				\$33,850
BRIDGE REPAIR	\$10,000				\$10,000
INSURANCE	\$36,400				\$36,400
CEMETERIES	\$8,500				\$8,500
UNCLASSIFIED	\$1,900				\$1,900
REC FIELD FENCE	\$0	\$2,700			\$2,700
NEW TOWN EQUIPMENT	\$10,000	\$15,000			\$25,000
DITCHING PROJECT 2002	\$0		\$20,000		\$20,000
HORSEBACK RD CONST.	\$20,000		\$5,000		\$25,000
CEMETERY ENHANCEMENT	\$0			\$7,500	\$7,500
REVALUATION	\$12,180				\$12,180
HORSEBACK RD LAND					
<b>TOTALS</b>	<b>\$433,550</b>	<b>\$114,970</b>	<b>\$306,612</b>	<b>\$60,000</b>	<b>\$915,132</b>

**ALLOCATION OF FUNDS - 2003**

APPROPRIATE FROM:	TAXES	SURPLUS / TRUST ACC.	EXCISE	INCOME / BLK GRANT	APPROPRIATED
ADMINISTRATION	\$186,218	\$24,000			\$210,218
CONTINGENCY	\$7,000				\$7,000
PROTECTION	\$26,078	\$50,000		\$500	\$76,578
HEALTH & SANITATION	\$121,288			\$10,000	\$131,288
PUBLIC ROADS	\$0		\$294,212	\$40,000	\$334,212
GENERAL ASSISTANCE	\$5,500				\$5,500
COMMUNITY ACTIVITIES	\$35,000				\$35,000
INSURANCE	\$41,900				\$41,900
CEMETERIES	\$8,500				\$8,500
UNCLASSIFIED	\$1,830				\$1,830
EMERG. GENERATOR	\$3,740				\$3,740
NEW TOWN EQUIPMENT	\$15,000	\$10,000			\$25,000
BRIDGE REPAIR	\$10,000				\$10,000
HORSEBACK RD CONST. Loan	\$8,318		\$30,000		\$38,318
CEMETERY ENHANCEMENT	\$0			\$5,000	\$5,000
REVALUATION	\$12,180				\$12,180
PYMT ON BOILER	\$2,000				\$2,000
<b>TOTALS</b>	<b>\$484,552</b>	<b>\$84,000</b>	<b>\$324,212</b>	<b>\$55,500</b>	<b>\$948,264</b>

TOWN WARRANT

State of Maine

Penobscot, ss

To: Garritt McKee, a Constable of the Town of Carmel, in the County of Penobscot.

Greetings:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Carmel, in said County and State, qualified by law to vote in Town affairs, to meet at the Golden Harvest Grange Hall, in said Town on Saturday, the 1st day of March, A.D. 2003, at ten o'clock in the forenoon, then and there to act upon Article 1, and by secret ballot on Article 2 as set out below, the polling hours therefore to be from ten o'clock in the forenoon until six o'clock in the evening;

And, to notify and warn said inhabitants to meet at the Carmel Elementary School Gymnasium in said Town on Monday, the 3rd day of March 2003 A.D., at seven thirty o'clock in the evening, then and there to act on Articles 3 through 32 as set out below, to wit:

ARTICLE 1. To elect a moderator to preside at said meeting and to vote by written ballot.

ARTICLE 2. To elect by ballot all necessary officers for the ensuing year, to wit: one Selectman for three years and one Director for S.A.D. #23 for three years.

ARTICLE 3. To Choose, by ballot, three (3) members of the Budget Committee for three years.

ARTICLE 4. To see if the Town will vote to fix a date when taxes shall be due and payable, and to set a rate of interest to be paid after that date. Recommend 30 days from date of billing and 7.00% per year.

Selectmen "YES"

ARTICLE 5. To see if the Town will vote to authorize the Selectmen, on behalf of the Town, to sell and dispose of real estate acquired by the Town for nonpayment of taxes thereon, on such terms as they deem advisable and to execute quit-claim deeds for such property.

Selectmen "YES"

ARTICLE 6. To see if the Town will vote to authorize the municipal officers to spend an amount not to exceed 3/12ths of the budgeted amount in each budget category of the 2003 annual budget during the period from January 1, 2004 to the 2004 annual town meeting.

Selectmen "YES"

ARTICLE 7. To see if the Town will vote to have unexpended balances in the Town Accounts at the end of the year lapsed to surplus except for those which remain by law or are deemed necessary by the Board of Selectmen to carry forward.

Selectmen "YES"

ARTICLE 8. To see if the Town of Carmel will vote to authorize the Selectmen or the Town Manager, acting in concurrence with said Selectmen, to apply for and/or accept and expend, on behalf of the Town, money from Federal, State and other governmental units or private sources which may be received, from time to time in the form of Grants or any other source, during the period of March 5, 2003 until the next annual Town Meeting.

Selectmen "YES"

ARTICLE 9. To see if the Town of Carmel will vote to appropriate the money received from the State reimbursement for snowmobiles to the Carmel Snowmobile Club for the purpose of maintaining their snowmobile trails.

Selectmen "YES"

ARTICLE 10. To see if the Town of Carmel will vote to authorize the use of revenue from billing for ambulance service to be transferred at year's end to an Ambulance Equipment Account. Those accumulated funds can only be expended by mutual consent of the Ambulance Service and the Board of Selectmen.

Selectmen "YES"

Bud. Comm."Yes"

ARTICLE 11. To see if the Town of Carmel will vote to authorize the use of revenue from Recreation Committee events to be expended to offset the costs of these and other recreational events and any revenue not expended at year's end be carried in the same account.

Selectmen "YES"

Bud. Comm."Yes"

ARTICLE 12. To see if the Town of Carmel will vote to ratify the Selectmen's transfers from surplus for overdrafts in the following accounts:

Public Roads \$9,848.00

Selectmen "YES"

ARTICLE 13. To see if the Town will vote to appropriate and authorize a majority of the municipal officers of the Town to borrow on behalf of the Town, a principal amount not to exceed \$25,000.00 through the issuance of general obligation bonds or notes for the Town of Carmel which may be callable bonds or notes, the proceeds to be used to replace the boiler at the Town Office and further to authorize the municipal officers to take any and all action necessary or convenient to issue the bonds or notes to the Town to accomplish the Project.

1. Total Town Indebtedness:

a. Bonds outstanding and unpaid:	\$252,887.28
b. Bonds authorized and un-issued	\$ .00
c. Bonds to be issued if the question is approved:	<u>\$ 27,624.60</u>
Total	\$280,511.88

2. Cost

At an estimated maximum interest rate of 4.00%  
the estimated cost of the bond issued will be:  
for Five (5 years)

Principal	\$ 25,000.00
Interest	<u>\$ 2,624.60</u>
Total Debt	\$ 27,624.60

3. Validity

The validity of the bonds and of the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

Selectmen-Yes                      Budget Committee-Yes

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of **\$2,000.00** for payments on the new boiler for the Town Office in 2003.

Selectmen **\$2,000.00**                      Bud. Comm. **\$2,000.00**

ARTICLE 15. To see if the Town will vote to authorize the municipal officers to use money from the sale proceeds of land formerly owned by Donald Hewes, Earle McSorley, and Barry Higgins to be paid on the principal for Horseback Road Loan.

Selectmen "YES"

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of **\$210,218.00** for the Administration Account. **\$186,218.00** from Taxes and **\$24,000.00** from Surplus.

Selectmen **\$210,218.00** Bud. Comm. **\$210,218.00**

*(see page # 50 of town report for more info)*

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of **\$7,000.00** for the Contingency Account.

Selectmen **\$7,000.00** Bud. Comm. **\$7,000.00**

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of **\$76,578.00**, for the Protection Accounts. **\$50,000.00** from Surplus **\$26,078** from taxes plus an estimated income of **\$500.00** from Animal Control.

Selectmen **\$76,078.00** plus ACO income and balance forward

Bud. Comm. **\$76,078.00** plus ACO income and balance forward

*(see page # 51 of town report for more info)*

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of **\$131,288.00** for Health and Sanitation. **\$121,288.00** from taxes and **\$10,000.00** from income from Municipal Review Committee.

Selectmen **\$121,288.00** plus income

Bud. Comm. **\$121,288.00** plus income

*(see page # 52 of town report for more info)*

ARTICLE 20. To see if the Town will vote to appropriate the sum of **\$334,212.00** for Public Roads. **\$294,212.00** from Excise Tax, plus **\$40,000.00** from Block Grant Funds.

Selectmen **\$334,212.00** Bud. Comm. **\$334,212.00**

*(see page # 52 of town report for more info)*

ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of **\$5,500.00** plus income from reimbursements for General Assistance.

Selectmen **\$ 5,500.00** Plus Income Bud. Comm. **\$5,500.00** Plus Income

*(see page # 53 of town report for more info)*

ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of **\$35,000.00** for Community Activities.

Selectmen **\$35,000.00** Bud. Comm. **\$35,000.00**  
*(see page # 53 of town report for more info)*

ARTICLE 23. To see if the Town will vote to raise and appropriate the sum of **\$41,900.00** for Insurance.

Selectmen **\$41,900.00** Bud. Comm. **\$41,900.00**  
*(see page # 53 of town report for more info)*

ARTICLE 24. To see if the Town will vote to raise and appropriate the sum of **\$8,500.00** for Cemetery Care.

Selectmen **\$8,500.00** Bud. Comm. **\$8,500.00**  
*(see page # 54 of town report for more info)*

ARTICLE 25. To see if the Town will vote to transfer **\$5,000.00** from the Cable TV reserve account to the Cemetery Enhancement Account for work in Town Cemeteries.

Selectmen **\$5,000.00** Bud. Comm. **\$5,000.00**  
*(see page # 54 of town report for more info)*

ARTICLE 26. To see if the Town will vote to raise and appropriate the sum of **\$1,830.00** for Unclassified (Memorial Day, Planning Board).

Selectmen **\$1,830.00** Bud. Comm. **\$1,830.00**  
*(see page # 54 of town report for more info)*

ARTICLE 27. To see if the Town will vote to raise and appropriate the sum of **\$25,000.00** for the Town equipment reserve fund, **\$15,000.00** from Taxes. **\$10,000.00** from Surplus. *(current balance in Equipment Reserve Account is (\$50,015.68).*

Selectmen **\$25,000.00** Bud. Comm. **\$25,000.00**  
*(see page # 54 of town report for more info)*

ARTICLE 28. To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** for the Bridge Reserve Account *(current balance in Bridge Reserve Account is (\$ 7,432.45).*

Selectmen **\$10,000.00** Bud. Comm. **\$10,000.00**  
*(see page # 54 of town report for more info)*

ARTICLE 29. To see if the Town of Carmel will vote to raise and appropriate \$12,180.00 for the Revaluation. Those funds not expended each year would lapse to the Revaluation Reserve Account. (*current balance in account \$35,932.84*)

Selectmen "YES" \$12,180.00      Bud. Comm. "YES \$12,180.00

ARTICLE 30. To see if the Town of Carmel will vote to raise and appropriate \$38,318.00 for payments on the Horseback Road Loan. \$ 8,318.00 from taxes and \$ 30,00.00 from Excise Taxes (*Jan 1st current loan balance \$169,350.61*)

Selectmen "YES" \$38,318.00      Bud. Comm. "YES \$38,318.00

ARTICLE 31. To see if the Town of Carmel will vote to raise and appropriate \$3,740.00 for the towns share of the cost of the electrical work to hook up the generator at the Carmel Elementary School.

Selectmen "YES" \$3,740.00      Bud. Comm. "YES \$3,740.00

ARTICLE 32. To see if the Town will vote to appropriate and authorize a majority of the municipal officers of the Town to borrow on behalf of the Town, a principal amount not to exceed \$16,000.00 through the issuance of general obligation bonds or notes for the Town of Carmel which may be callable bonds or notes, the proceeds to be used to purchase a defibrillator for Carmel Ambulance Service and further to authorize the municipal officers to take any and all action necessary or convenient to issue the bonds or notes to the Town to accomplish the Project.

1. Total Town Indebtedness:

d. Bonds outstanding and unpaid:	\$252,887.28
e. Bonds authorized and un-issued	\$ .00
f. Bonds to be issued if the question is approved:	<u>\$ 17,697.40</u>
Total	<u>\$270,584.68</u>

2. Cost

At an estimated maximum interest rate of 4.00%  
the estimated cost of the bond issued will be:  
for Five (5 years)

Principal	\$ 16,000.00
Interest	<u>\$ 1,897.40</u>
Total Debt	\$ 17,697.40

#### 4. Validity

The validity of the bonds and of the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

Selectmen-Yes

Budget Committee-Yes

Given under our hands this 19th day of February, 2003 A.D.

**Jay Deane**

**Douglas Small**

**Glennis McSorley**

**John Luce**

**Suzan Rudnicki**

**PLEASE NOTE: Additional articles may still be added to this Warrant prior to public posting.**

## TAXES & LIENS RECEIVABLE

#	NAME	*2002	*2001	*2000	*1999	*1998
0329	* Adelphia	45.07				
0520	* Alexander, Tina	633.60	280.24			
1492	Allard, Randy	227.70	268.65			
1560	Ames, Charles	92.40				
1336	Anderson, V. Ann	118.80				
1784	Andrews, Brent &	219.45				
0011	Andrews, Brent &	1,143.45				
0012	Andrews, Brent &	688.05				
0013	* Andrews, Sylvia	1,539.45	1,638.62			
0017	Apuzzo, Sr Kenneth	237.60	278.74	265.78	263.69	269.18
1499	Armstrong, Tory	546.15				
0173	Babcock, Barri S	957.00				
1813	** Baillergeon, Mar	864.00				
1555	Bell, Arthur III	257.40				
0479	Bell, Delann	369.60				
0039	Bell, Gailene &	1,417.35				
1389	Bemis, Joel & Gi	217.80				
0043	Berliner, Arthur	240.90				
1684	Blakley, Diane	217.80	258.57			
1473	Bomes, Robert	278.85	315.72	288.98	286.83	
1345	Borden, Melissa	630.30	678.79			
0750	Bourgeois, Leann	521.40				
0070	Bowers, Earl - L	810.15				
0686	* Bowers, Earl E	180.87				
1397	** Boyle, William &	361.35				
0075	Brackett & Mariano	623.70	637.40			
1791	Bragg, Darren K	165.00				
0081	Brandafino, Suza	188.10				
1747	Bridges, John	465.30	529.19			
0089	Briggs, Sharon &	399.30	443.47			
0061	* Brooker, Carvel	438.90	483.81			
1732	Brown, Claude			126.63		
1572	Burgess, Dalas &	773.85				
0118	Burr, Richard &	1,189.65				
1485	* Buzzell, Patrick	1,046.10	1,047.50			
1687	** Cannon, Sharon	567.60				
1758	* Carpenter, Henry	105.88				
0152	* Carpenter, Henry	269.81				
1778	Carpenter, Ruth	173.25				

#	NAME	*2002	*2001	*2000	*1999	*1998
1779	Carpenter, Ruth	52.80				
0155	Carrow, Henry, Heirs	128.70				
1567	* Case, Terry	391.05	435.06	409.58	267.24	
0166	Chiarell, John M	864.60				
1491	Clark, David	171.60				
0235	Clark, Marcia	592.35				
1494	Clukey, Hannah	219.45				
1489	Coffin, Philip	242.55	283.78			
0218	Cust, Michael	440.55				
0219	Cyr, Adrian	1,042.80				
0226	Cyr, Sandra L	292.05				
0228	Cyr, Steven K &	975.15	1,033.46			
0242	Day, Robert C	1,163.25				
1667	Donnell, Roger W	1,107.15				
1367	Dubrowski, Greg	871.20				
0279	Duffelmeyer, John	589.05				
1450	Duley, Daniel	387.75				
0291	* Dunton, Maynard	221.83				
0296	** Dyer, Donald Jr	257.40				
0297	** Dyer, Donald Jr &	415.80	460.27			
0068	* Eastside Variety	3,334.65				
0307	Elbthal Realty Trust	13.20	50.14	55.51	53.90	
1408	Eldridge, Larry	775.50				
0311	Ellis, Karen & M	836.55				
0312	* Elston, Clyde W	353.69				
1629	* Elston, Wayne &	164.19				
0340	Falkenburg, Paul	478.50				
0341	Falkenburg, Paul	191.40				
0343	Feliciani, Carl	920.70				
1490	Field, Jeffrey	331.65	374.55	353.92		
1183	Fitts, Bruce	570.90				
0347	Fitts, Virginia	991.65	1,046.90			
0348	Fletcher, Lee A	397.65				
1571	** Foley, Chad & N	581.51				
1755	** Fournier, Vickie	59.40	97.20	26.24		
0359	Fox, Kathy & True	651.75	700.64			
0365	Gagne, William	678.15				
1790	Gagnon, Bertrand	206.25				
1357	** Gallant, Matt &	483.45				
0373	Gardner, William	513.15				
0383	George Patrick,	103.95	142.59	140.55		

#	NAME	*2002	*2001	*2000	*1999	*1998
1421	Giles, Kelli	275.55	308.99			
0783	Gray, Dennis	412.50				
0418	Gray, Dennis A	902.55				
1380	Gray, Kenneth	320.10	362.78			
0419	** Gray, Myron & Gen	1,323.30				
0421	** Gray, Myron N &	879.45				
1792	** Gray, Myron N, Jr	166.65				
0426	Gray, Myron N, Sr	272.25				
1349	Guerin, Scott A	488.40				
1443	* Guiggey, Adam &	269.89				
0433	Haley, William E	264.00				
1749	Hamel, Brian	577.50	645.17			
0461	Harbaugh, Pamella	1,854.60	1,926.01			
1756	Harmon, Fred & K	369.60	424.98			
0305	Harriman, Susan			340.00		
0692	Harriman, Susan			919.80		
0693	Harriman, Susan			391.02		
0672	Harriman, Timothy	419.10				
1630	Harris, Earline	351.45				
0480	* Harvey, Timothy	2.05				
1520	Harvey, Steven	250.80				
0101	Hawes, Aaron & M	1,440.45				
0497	Hayes, Heirs of	391.05				
0513	* Higgins, Georgia	556.00				
1628	Higgins, John	198.00	238.40	224.53		
0514	* Higgins, Leo	2,588.85	2,421.87	1,202.60		
0385	Higgins, Philip	247.50				
0519	Hinkel, Paul J	94.05				
0536	Horton, Joseph	351.45				
1632	** Howes, Shane & P	491.70				
0545	* Hughes, Gerald L	384.39				
1401	Hurlburt, Robert	371.25	426.66	411.12		
0553	Hynes, Louise	346.50				
0557	Jalbert, James J	730.95	781.32			
0570	Johns Sr Heirs of	265.65	307.31			
0569	Johns, Jr Theodore	1,056.00				
0571	Johns, Jr Theodore	704.55	754.43			
0588	Keeler, George	66.00	103.93	104.98	103.26	
1782	Keith, Windy	844.80				
1384	* Kelley, Michael &	420.75	465.32	428.13	427.20	89.98
1648	Kennedy, Scott	105.60				

#	NAME	*2002	*2001	*2000	*1999	*1998
0599	* King, Heidi M	623.70	672.07	620.92		
0753	** Kirkwood, Walter	463.65				
0755	** Kirkwood, Walter	391.05				
1001	* Knight, Laura Mae	15.34				
0608	** Knowles, Reubena	608.85				
1420	* Knowlton, Steven	297.52				
0364	Lachance, Louis	224.40				
1329	** Laughlin, Dana	187.81				
0623	** Lawway, Paul & J	943.80				
0626	** Lawler, Henry S	443.85	488.85	459.05		
0051	Leavitt, Dale	2,943.60				
0651	Levasseur, Richard	1,509.75	1,574.70			
1300	Lindsey, Catherine	635.25	683.83			
0379	* Little, Roy G &	773.75				
1616	Lovley, Dana & N	234.30				
0663	Lovley, Duane &	754.05				
0664	Lovley, Duane &	650.10				
0668	Lovley, Duane &	117.15				
0669	Lovley, Duane &	69.30				
0927	Lovley, Duane D	425.70				
1610	Lovley, Matthew	387.75				
1370	** MacDonald, Richa	2,689.50	2,776.54			
0737	MacDonald, Murr	51.15				
1343	MacDonald, Micha	537.90				
0042	MacIlroy, Alan B	95.70	134.18			
0697	Mahon, William H	511.50				
0698	Mahon, William H	194.70				
1289	Mayhew, Coty Joh	188.10	228.31			
1290	Mayhew, Coty Joh	174.90	214.87			
1346	Mayhew, Jimmy D	384.45				
0851	Mayhew, John B &	1,222.65				
1808	Mayhew, John B &	704.55				
0372	Mayhew, Johnboy	115.50				
1091	Mayhew, Johnboy	320.10	362.78			
1092	Mayhew, Johnboy	56.10	93.84			
0718	Mayhew, Roy Jr.	92.40				
0858	McDonald, Christi	244.20	285.46			
1424	* McDonald, Christi	539.55	56.70			
1434	McDonald, Christi	240.90	282.10			
1438	McDonald, Christi	493.35				
1342	McEwen, Randal K	1,428.90	637.75			

#	NAME	*2002	*2001	*2000	*1999	*1998
0746	McKay, Calvert &	1,598.85				
0769	* Megquire, Mark A	192.53				
1798	Mesa Communicati	3,159.75				
0007	Meseric, George	420.75				
0782	Mixer & Davis, W	1,125.30				
1663	Mixer, William &	310.20				
1697	Mixer, William &	514.80				
1386	Moir, Adam W	435.60				
1382	Moore, Traci L	1,108.80				
1252	* Morant, Allison H	1.88				
0278	Murphy, Jennifer	564.30				
0796	Murray, Beverly	1,428.90				
1620	Nadeau Richard	300.30				
0805	Nau Jr., Arthur	66.00	103.93	104.98	103.26	102.17
1350	* Nelson, Theodore	529.65	576.26	302.90		
0840	Noyes, Robert &	1,080.75				
1680	* Oliver, Amy	9.59				
0883	* Parent, Michelle	1.04				
1565	Parker, Amos	275.55	308.99			
0884	* Parker, Lorraine	295.40				
1811	Parsons, Evelyn	214.50				
0897	Peavey, Gilman H	641.85				
1618	Pelkey, Michele	694.65				
1502	Polo, Keith P	1,166.55				
1662	Pratt, Thomas	267.30				
0952	* Ray, Danny & Laura	1,455.30	1,109.31			
0985	Redmond, Darrell	273.90				
1306	Reed, Lois	250.80				
0960	Reidy, Michael &	1,054.35				
0961	Reidy, Michael &	171.60				
1675	Ricker, Keith A	1,724.25				
0976	* Robbins, Helen (H	230.34				
0977	Robbins, Valerie	874.50				
0979	Roberts, Reginal	648.45				
0701	Roberts, William	450.45				
0981	Robertson, Geral	207.90				
0566	** Robichaud, Gerar	638.55				
0986	* Robinson, John &	504.75				
0305	Rogers, Ronald J	316.80	359.42			
0692	Rogers, Ronald J	935.55	989.75			
0693	Rogers, Ronald J	371.25	414.89			

#	NAME	*2002	*2001	*2000	*1999	*1998
1696	Rogers, Ronald J	465.30				
1004	Ross, Richie G	259.05				
0507	** Rush, Leo	531.30				
1771	Russell, Cheryl	556.05	614.92			
1766	Sands, Jeffrey &	973.50	721.36			
0580	Santiago, Jose	64.35	102.25			
0503	Schmidt, Douglas	247.50				
0834	Schmidt, Douglas	260.70				
0156	* Scripture, Ricky	303.60				
1503	Sears, Mathew A	234.30	275.38	262.69	260.60	265.97
1062	Sfreddo, Paul St	476.85				
1448	Sheaff, Jason	267.30	308.99	282.79	286.83	
0890	Sibley, Robert R	1,603.80				
1751	Simpson, Donald	785.40				
1812	Simpson, Margar	249.15				
0332	Sites, Craig L &	1,085.70				
1104	** Small, Frank Heirs	143.55				
1102	Small, Timothy &	471.90				
1107	Smart, Wayland &	622.05				
1108	* Smart, Wayland &	1,290.53				
1115	* Smith, Duane	868.01				
0639	Sprague, Frances	617.10	400.51			
1657	St Louis, Brian	602.25				
1439	St Louis, Donald	278.85				
1139	St Louis, Evan	887.70	941.01			
1140	St Louis, James	169.95				
1147	St. Louis, Scott	112.20				
1076	St Pierre, Wilme	189.75				
1466	Stacey, Richard	331.65	367.83			
1159	Stevens, Harold	254.10				
1162	* Stillman, Albion	285.33				
1678	Strout, Carol	254.10	287.14	273.52	271.41	
1175	Swanson, Richard	156.75				
1179	* Sylvester, <del>Conan</del>	508.20	554.40			
1622	** Sylvester, <del>Rita</del>	287.10	329.17			
1182	Sylvester, Roger	102.30	140.91	139.00	137.20	
1407	Tarr, William E	1,872.75				
1196	** Thayer, Frederic	1.66				
1691	* Thayer, Robin L	334.95	377.91	357.01		
1454	Thompson, Kenneth	478.50	524.15	491.52		
1671	Thompson, Kenneth	821.70				

#	NAME	*2002	*2001	*2000	*1999	*1998
1203	Throwe, Eugene	66.00				
1208	** Toothaker, Lauri	2.51				
1332	Treadwell, Stephen	597.30				
1251	* Walker, Galen	1,785.30	194.31			
1613	** Ward, Lucas D	4.66				
1369	Watson, Richard	1,387.65				
1276	* Weeks, Dennis	861.30				
1171	* Whittaker, Dawnel	223.87				
1283	Wiley, Harry	1,465.20	1,529.32			
1284	Wiley, Harry E	117.15	156.03			
1285	Wiley, Marc & F	490.05	535.91			
1735	* Wilson, Lewis	686.40	735.94			
1291	Withee, Albert	265.65				
1292	Wolverton, William	94.05	132.50	131.27	129.49	
1298	Woodard, Kelly	559.35	606.51			
1299	Woodard, Ronald	399.30				
1465	Worster, Ernest	84.15				
<b>Totals</b>		<b>142,240.05</b>	<b>42,843.44</b>	<b>9,115.02</b>	<b>2,590.91</b>	<b>727.30</b>

Total Taxes Receivable

197,516.72

\*Partial Payment Received as of February 3, 2003

\*\*Full Payment Received as of February 3, 2003

## PERSONAL TAXES RECEIVABLE

ACC #	NAME	*2002	2001	2000	1999	1998
0014	Brent Andrews	165.00	155.00	142.50	142.50	147.50
0063	Carmel Valley Golf	181.50	170.50			
0044	Directtv Inc	138.60				
0068	DW Leavitt Const	1237.50				
0042	Eastside Variety	358.05				
0003	* Frontier Vision	1143.30				
0016	Getchell Brothers	3.30	3.10	2.85	2.85	0.84
0065	Jamie's House of	82.50	77.50			
0039	National Propane				12.83	
0041	Sanwa Leasing Co					29.50
0052	Scientific Games	125.40				
<b>Totals</b>		<b>3435.15</b>	<b>406.10</b>	<b>145.35</b>	<b>158.18</b>	<b>177.84</b>

Total Personal Taxes Receivable

4,322.62

## TAX-ACQUIRED PROPERTY

ACC #	NAME	MAP	LOT	LOCATION
0017	Apuzzo, Sr Kenneth	10	12-26	Etna Pond Road
1473	Bomes, Robert	8	on 30-2	Grandeur MH Estates
1732	Brown, Claude	10	on 5	Damascus Road
1567	* Case, Terry	3	2-3A-3	South Slope Estates
0307	Elbthal Realty Trust	5	27B	Off Hampden Road
1490	Field, Jeffrey	3	2-3A-10	South Slope Estates
0383	George Patrick,	7	73A	Five Road
0305	Harriman, Susan	4	10	Cook Road
0692	Harriman, Susan	4	13	Off Cook Road
0693	Harriman, Susan	4	14	Off Cook Road
1628	Higgins, John	6	20-1	Off Route 2
0514	* Higgins, Leo	6	20	Route 2
1401	Hurlburt, Robert	5	14-4	Ash Hill Road
0588	Keeler, George	5	31H	Off Hampden Road
1384	* Kelley, Michael &	3	3-2-3A-9	Hampden Road
0599	* King, Heidi	9	12-3	Route 2
0805	Nau Jr, Arthur	5	31G	Off Hampden Road
1350	* Nelson, Theodore	7	15-6	Dyer Road
1503	Sears, Matthew A	1	1-11	Cook Road
1448	Sheaff, Jason	3	2-3A-34	South Slope Estates
1678	Strout, Carol	3	2-3A-35	South Slope Estates
1182	Sylvester, Roger	7	66	Damascus Road
1691	* Thayer, Robin	8	on 30-35	Grandeur MH Estates
1454	Thompson, Kenneth	8	48-14	Off Five Road
1292	Wolverton, William	5	31K	Off Hampden Road

\*Payments have been made toward re-purchasing property

## Bruce D. Fowle, CPA

P.O. Box 2712  
Bangor, ME 04402  
Phone 990-5407

711 Main St.  
Bangor, ME 04401  
E-mail bdfcpa@midmaine.com Fax 990-5628

---

January 28, 2003

Board of Selectmen  
Town of Carmel  
Carmel, Maine

We were engaged to audit the general purpose financial statements of the Town of Carmel as of and for the year ended December 31, 2002. Our report has been issued and is on file at the town office for inspection. We urge you to review that complete report if you have any questions.

The accompanying exhibits and schedules are excerpts from those financial statements selected to allow your town report to comply with state law. Because they are excerpts, they are not intended to completely and fairly present either financial position or results of operations of the Town of Carmel in conformity with generally accepted accounting principles. Therefore, we are unable to express an opinion on these excerpts as presented and refer you to our complete report.



Bruce D. Fowle, CPA

**TOWN OF CARMEL**  
**Combined Balance Sheet**  
**December 31, 2002**

	General Fund	Reserve Funds	Trust Funds	Long-Term Debt Group	Total (Memo Only)	
					2002	2001
<b>Assets</b>						
Cash	\$ 484,085	\$ 106,493	\$ 42,304	\$ -	\$ 632,882	\$ 630,588
Accounts receivable - Net	5,309	-	-	-	5,309	31,515
Taxes receivable - Net	186,547	-	-	-	186,547	184,604
Amount to be provided from future revenues	-	-	-	361,863	361,863	135,777
<b>Total Assets</b>	<b>\$ 675,941</b>	<b>\$ 106,493</b>	<b>\$ 42,304</b>	<b>\$ 361,863</b>	<b>\$ 1,186,601</b>	<b>\$ 982,484</b>
<b>Liabilities and Fund Balances</b>						
<b>Liabilities</b>						
Accounts payable	\$ 32,887	\$ -	\$ -	\$ -	\$ 32,887	\$ 8,071
Deferred revenues	170,831	-	-	-	170,831	159,841
Notes payable	-	-	-	361,863	361,863	135,777
<b>Total Liabilities</b>	<b>203,718</b>	<b>-</b>	<b>-</b>	<b>361,863</b>	<b>565,581</b>	<b>303,689</b>
<b>Fund Balances</b>						
Reserved -						
Endowments	-	-	20,373	-	20,373	20,373
Cemetery care	-	-	16,914	-	16,914	16,420
Community facilities	-	4,227	5,017	-	9,244	9,222
Capital expenditures	-	63,779	-	-	63,779	64,538
Revaluation & emergencies	-	38,487	-	-	38,487	34,907
Unreserved -						
Designated for future expenditures	66,117	-	-	-	66,117	58,959
Undesignated	406,106	-	-	-	406,106	474,376
<b>Total Fund Balances</b>	<b>472,223</b>	<b>106,493</b>	<b>42,304</b>	<b>-</b>	<b>621,020</b>	<b>678,795</b>
<b>Total Liabilities and Fund Balances</b>	<b>\$ 675,941</b>	<b>\$ 106,493</b>	<b>\$ 42,304</b>	<b>\$ 361,863</b>	<b>\$ 1,186,601</b>	<b>\$ 982,484</b>

**TOWN OF CARMEL**  
**Combined Statement of Revenues, Expenditures and**  
**Changes in Fund Balances - Governmental Fund Types**  
**For the Year Ended December 31, 2002**

	General Fund	Reserve Funds	Total (Memo Only)	
			2002	2001
<b>Revenues</b>				
Taxes	\$ 1,527,974	\$ -	\$ 1,527,974	\$ 1,414,648
Intergovernmental	286,093	-	286,093	273,235
Other	57,539	1,844	59,383	76,228
Total Revenues	<u>1,871,606</u>	<u>1,844</u>	<u>1,873,450</u>	<u>1,764,111</u>
<b>Expenditures</b>				
Administration	236,693	-	236,693	191,935
Contingency	-	-	-	-
Protection	68,744	-	68,744	143,561
Health and sanitation	117,584	-	117,584	119,421
Public works	352,845	-	352,845	341,860
General assistance	5,210	-	5,210	5,365
Special assessments	944,158	-	944,158	855,735
Insurance and benefits	34,729	-	34,729	25,115
Community activities	34,759	-	34,759	52,559
Cemeteries	16,974	-	16,974	15,963
Debt service	30,118	-	30,118	20,980
Unclassified	338,135	-	338,135	950
Total Expenditures	<u>2,179,949</u>	<u>-</u>	<u>2,179,949</u>	<u>1,773,444</u>
Excess of Revenues Over (Under) Expenditures	(308,343)	1,844	(306,499)	(9,333)
<b>Other Financing Sources (Uses)</b>				
Note proceeds	248,100	-	248,100	-
Trust fund transfers in (out)	-	-	-	-
Reserve fund transfers in (out)	(869)	869	-	-
Total Other Sources (Uses)	<u>247,231</u>	<u>869</u>	<u>248,100</u>	<u>-</u>
Net Fiscal Activity	(61,112)	2,713	(58,399)	(9,333)
Fund Balances - January 1	<u>533,335</u>	<u>103,780</u>	<u>637,115</u>	<u>646,448</u>
Fund Balances - December 31	<u>\$ 472,223</u>	<u>\$ 106,493</u>	<u>\$ 578,716</u>	<u>\$ 637,115</u>

TOWN OF CARMEL  
Trust Funds  
Combined Statement of Revenues, Expenses and  
Changes in Fund Balances  
For the Year Ended December 31, 2002

	(Memo Only)	
	<u>2002</u>	<u>2001</u>
<b>Revenues</b>		
Investment income	\$ 660	\$ 1,439
New funds	-	-
Total Revenues	<u>660</u>	<u>1,439</u>
<b>Expenses</b>		
Payments to beneficiaries	<u>36</u>	-
Excess of Revenues Over Expenses	624	1,439
<b>Other Charges</b>		
Transfers in	-	-
Transfers out	<u>-</u>	<u>-</u>
Net Income	624	1,439
Fund Balances - January 1	<u>41,680</u>	<u>40,241</u>
Fund Balances - December 31	<u>\$ 42,304</u>	<u>\$ 41,680</u>

**TOWN OF CARMEL**  
**General Fund**  
**Schedule of Revenues - Budget and Actual**  
**For the Year Ended December 31, 2002**

	Budget	Balance	Adjusted Total	Actual Revenues	Balances	
		Forward and Adjustments			Undesignated	Designated
<b>Taxes</b>						
General property	\$ 1,168,940	\$ 10,000	\$ 1,178,940	\$ 1,178,207	\$ (733)	\$ -
Tax costs and interest	-	-	-	18,997	18,997	-
Vehicle excise	306,612	-	306,612	330,770	24,158	-
Total Taxes	<u>1,475,552</u>	<u>10,000</u>	<u>1,485,552</u>	<u>1,527,974</u>	<u>42,422</u>	<u>-</u>
<b>Intergovernmental</b>						
State revenue sharing	145,000	(41,299)	103,701	142,015	-	38,314
Homestead exemption relief	63,766	-	63,766	63,800	34	-
State road grants	41,000	(2,536)	38,464	40,884	-	2,420
Tree growth & vets relief	-	-	-	3,897	3,897	-
Snowmobile funding	-	1,261	1,261	1,261	-	-
General assistance	-	-	-	2,874	2,874	-
Library aid	-	200	200	200	-	-
Fire department grants	-	4,593	4,593	4,593	-	-
School garage & classroom leases	-	26,569	26,569	26,569	-	-
Total Intergovernmental	<u>249,766</u>	<u>(11,212)</u>	<u>238,554</u>	<u>286,093</u>	<u>6,805</u>	<u>40,734</u>
<b>Other</b>						
Interest on investments	-	-	-	6,885	6,885	-
Rental income	-	-	-	1,200	1,200	-
Permits and fees	1,500	5,506	7,006	30,534	23,528	-
Town report advertising	-	-	-	250	250	-
Field day revenues	-	1,766	1,766	1,766	-	-
Solid waste revenues	10,000	-	10,000	11,622	1,622	-
Sale of town property	-	-	-	2,300	2,300	-
Cemetery lot sales	-	-	-	750	-	750
Miscellaneous revenues	-	-	-	2,232	2,232	-
Total Other	<u>11,500</u>	<u>7,272</u>	<u>18,772</u>	<u>57,539</u>	<u>38,017</u>	<u>750</u>
Total Revenues	<u>\$ 1,736,818</u>	<u>\$ 6,060</u>	<u>\$ 1,742,878</u>	<u>\$ 1,871,606</u>	<u>\$ 87,244</u>	<u>\$ 41,484</u>

**TOWN OF CARMEL**  
**General Fund**  
**Schedule of Departmental Expenditures -**  
**Budget and Actual**  
**For the Year Ended December 31, 2002**

	Budget	Balance Forward and Adjustments	Total Available	Expenditures	<u>Balances</u>	
					Undesignated	Designated
<b>Administration</b>						
Selectmen	\$ 3,500	\$ -	\$ 3,500	\$ 3,500	\$ -	\$ -
Assessors	13,500	-	13,500	13,375	125	-
Town manager	37,900	-	37,900	38,049	(149)	-
Code enforcement officer	12,000	-	12,000	11,976	24	-
Office personnel	50,000	-	50,000	50,119	(119)	-
Town office operations	13,600	-	13,600	16,763	(3,163)	-
Building operations & maintenance	16,250	-	16,250	13,750	2,500	-
Town reports	2,100	-	2,100	1,999	101	-
Legal fees	25,000	43,346	68,346	68,346	-	-
Audit	3,400	-	3,400	3,155	245	-
Municipal dues	3,050	-	3,050	2,909	141	-
Office equipment	8,000	-	8,000	4,882	3,118	-
Other administrative costs	8,250	-	8,250	7,870	380	-
Total Administration	<u>196,550</u>	<u>43,346</u>	<u>239,896</u>	<u>236,693</u>	<u>3,203</u>	<u>-</u>
<b>Contingency</b>	<u>7,000</u>	<u>(7,000)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Protection</b>						
Fire department	37,115	4,593	41,708	38,944	2,764	-
Ambulance	11,025	-	11,025	7,651	3,374	-
Law enforcement	18,600	-	18,600	15,041	3,559	-
Animal control	4,500	-	4,500	3,571	929	-
Street lights	4,000	-	4,000	3,337	663	-
Civil defense	200	-	200	200	-	-
Total Protection	<u>75,440</u>	<u>4,593</u>	<u>80,033</u>	<u>68,744</u>	<u>11,289</u>	<u>-</u>
<b>General Assistance</b>	<u>5,500</u>	<u>-</u>	<u>5,500</u>	<u>5,210</u>	<u>290</u>	<u>-</u>

**TOWN OF CARMEL**  
**General Fund**  
**Schedule of Departmental Expenditures -**  
**Budget and Actual - Continued**  
**For the Year Ended December 31, 2002**

	Budget	Balance Forward and Adjustments	Total Available	Expenditures	Balances	
					Undesignated	Designated
<b>Health and Sanitation</b>						
Health officer	\$ 200	\$ -	\$ 200	\$ 200	\$ -	\$ -
Septic sludge disposal	2,700	-	2,700	2,426	274	-
Rubbish disposal	122,100	-	122,100	114,958	5,742	1,400
Septic system/water quality	-	8,727	8,727	-	-	8,727
Land purchase	-	2,676	2,676	-	-	2,676
<b>Total Health and Sanitation</b>	<b>125,000</b>	<b>11,403</b>	<b>136,403</b>	<b>117,584</b>	<b>6,016</b>	<b>12,803</b>
<b>Public Works</b>						
Highway maintenance	322,612	466	323,078	332,716	(9,638)	-
Ditching program	20,000	-	20,000	20,000	-	-
E-911 expenses	-	838	838	129	-	709
<b>Total Public Works</b>	<b>342,612</b>	<b>1,304</b>	<b>343,916</b>	<b>352,845</b>	<b>(9,638)</b>	<b>709</b>
<b>Special Assessments</b>						
County tax	85,493	-	85,493	85,493	-	-
Education - SAD 23	858,663	-	858,663	858,665	(2)	-
<b>Total Special Assessments</b>	<b>944,156</b>	<b>-</b>	<b>944,156</b>	<b>944,158</b>	<b>(2)</b>	<b>-</b>
<b>Insurance and Benefits</b>						
Payroll taxes	13,500	-	13,500	12,626	874	-
General insurance	11,000	-	11,000	9,863	1,137	-
Workers comp. Insurance	2,500	-	2,500	3,023	(523)	-
Health insurance	9,400	-	9,400	9,217	183	-
<b>Total Insurance and Benefits</b>	<b>36,400</b>	<b>-</b>	<b>36,400</b>	<b>34,729</b>	<b>1,671</b>	<b>-</b>
<b>Cemeteries</b>						
General care	8,500	-	8,500	8,455	45	-
Lot improvements and enhancements	7,500	1,268	8,768	8,519	-	249
<b>Total Cemeteries</b>	<b>16,000</b>	<b>1,268</b>	<b>17,268</b>	<b>16,974</b>	<b>45</b>	<b>249</b>

TOWN OF CARMEL  
 General Fund  
 Schedule of Departmental Expenditures -  
 Budget and Actual - Continued  
 For the Year Ended December 31, 2002

	Budget	Balance		Total Available	Expenditures	Balances	
		Forward and Adjustments				Undesignated	Designated
<b>Community Activities</b>							
Library	\$ 12,450	\$ 200		\$ 12,650	\$ 12,650	\$ -	\$ -
Carmel field day	1,500	1,942		3,442	3,442	-	-
Snowmobile trails	-	1,261		1,261	1,261	-	-
Recreation field fence	2,700	-		2,700	2,450	250	-
Recreation programs	18,900	-		18,900	13,935	4,965	-
Senior citizens club	1,000	-		1,000	1,021	(21)	-
Total Community Activities	<u>36,550</u>	<u>3,403</u>		<u>39,953</u>	<u>34,759</u>	<u>5,194</u>	<u>-</u>
<b>Debt Service</b>							
Portable classrooms	-	13,440		13,440	11,815	1,625	-
Horseback Road construction	-	6,386		6,386	6,386	-	-
School bus garage	-	13,129		13,129	11,917	1,212	-
Total Debt Service	<u>-</u>	<u>32,955</u>		<u>32,955</u>	<u>30,118</u>	<u>2,837</u>	<u>-</u>
<b>Unclassified</b>							
Memorial Day	400	-		400	400	-	-
Planning board	1,500	-		1,500	1,244	256	-
Revaluation	12,180	(6,580)		5,600	5,600	-	-
Classroom construction	120,000	(46,900)		73,100	73,100	-	-
Horseback Road construction	125,000	75,000		200,000	190,734	-	9,266
Horseback Road culvert replacement	-	35,000		35,000	35,000	-	-
Horseback Road land purchase	-	28,359		28,359	28,359	-	-
Emergency generator	-	3,698		3,698	3,698	-	-
Total Unclassified	<u>259,080</u>	<u>88,577</u>		<u>347,657</u>	<u>338,135</u>	<u>256</u>	<u>9,266</u>
Total Departmental Expenditures	<u>\$ 2,044,288</u>	<u>\$ 179,849</u>		<u>\$ 2,224,137</u>	<u>\$ 2,179,949</u>	<u>\$ 21,161</u>	<u>\$ 23,027</u>



(207) 848-3726

## R & R LUMBER COMPANY

LUMBER • CUSTOM SAWING

ROBERT G. NOYES  
Owner

RFD #2 BOX 52  
CARMEL, MAINE 04419

## Clement's Starter and Alternator Repair



Reginald J. Clement

Tel: 848-3404

1/2 mi. West of Carmel Village

Buying and Selling

## ANTIQUES BY GAIL

*Gail G. Bailey, Prop.*

RR #2 Box 1860  
Carmel, Maine 04419

**848-7570**

America's Cruise Specialists  
**CRUISES INC.**



A Division of The Travel Company, NACOA'S 1992

**Dick and Brenda Arnold  
Cruise Consultants**

**RR#2 Box 3315, Cook Road  
Carmel Maine 04419**

**Tel: 1-800-281-3388 or 207-848-2625**

**E-mail [cruise3315@aol.com](mailto:cruise3315@aol.com)**

**We book all major cruise lines**



## *The KidPatch*

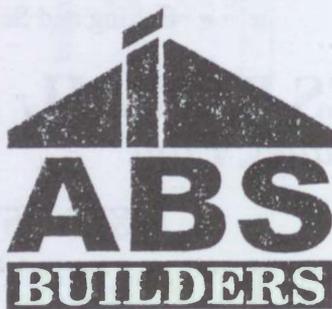
Children's Daycare

Ages 2 1/2 to 9

*State Licensed*

Cook Road, Carmel ME

Linda Ricker (207) 848-0741



SPECIALIZING IN  
CUSTOM DESIGN  
OUTDOOR  
LIVING

Ph/Fax 848-5810

Alvin B. Smith

Carmel, Maine

Cell 852-4488

# The Hair Club

Hampden Road - Carmel

**848-0782**



Cuts • Colors • Perms • Waxing  
**MEN - WOMEN - CHILDREN**

*Open Tuesday - Saturday*  
**Walk-Ins Welcome • Eves by Appt.**

Lorraine Ely

## **DISCOUNT TOWING**

PO BOX 204 HAMPDEN RD  
CARMEL, MAINE 04419

(207) 848-0905      800-649-5832

[WWW.DISCOUNT-HD-TOWING.COM](http://WWW.DISCOUNT-HD-TOWING.COM)

24 HR Light & Heavy Duty Towing & Recovery  
24 HR Heavy Duty Road Service

**SUSAN M. STEVENS, D.O.**  
**DARLA COOMBS, F.N.P.-C**

**CARMEL HEALTH CENTER**  
**P.O. BOX 144 ROUTE 2**  
**CARMEL, MAINE 04419**  
**TEL (207) 848-7501**

Full Service

Foreign & Domestic Repairs

**Foreign Car Center, Inc.**

593 MAIN RD. NORTH  
HAMPDEN, MAINE 04444

John Luce  
President

942-6731



***We Wish You Well***

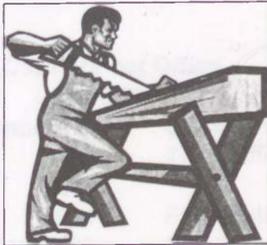
**Carmel Well Drilling Co.**

- Pump Sales & Service
- Complete Water Systems
- Large Diameter Wells

ME Lic #s  
Master Driller 1D0104  
Pump Inst. 1P0105

647 Main Road East  
Carmel, Maine 04419

**Karl Rudnicki**  
**(207) 848-5656**



**The Woodworks**  
Come visit our  
**Showroom and Gift Shop**  
**Wholesale Outlet**  
**Route 69 Carmel Maine**  
**Hrs: 9-5 Mon-Sat.**

Specializing in Commons and Wants Lists

**SPORTS CARDS**

Buy - Sell - Trade  
207-848-5908  
Route 2 - Carmel, Maine 04419

**ASHMERE L. ASHMORE**  
ashmere04419@yahoo.com

GIFT CERTIFICATES

---

  
**B&C**  
**UNIQUES SHOP**  
BUY & SELL  
CONSIGNMENTS  
jensmom04419@yahoo.com 207-848-5908

SUSAN M. STEVENS, D.O.  
DARLA C. STEVENS, N.P.-C  
CARMEL W. STEVENS, DENTIST  
P.O. BOX 10000  
CARMEL, CA 95008  
TEL (408) 925-1110

OUTSPOKE CARDS  
100 - 2nd - 1000  
CITY OFFICIALS

UNIQUE SHOP  
KAY & BILL  
CONTRACTORS

## Carmel Post Office

848-3074

### Emergency Phone Numbers

Fire Department 911  
 Ambulance 911  
 Police 911  
 ACO Pager 818-8836  
 ACO Cell Phone 417-5534  
*Spring Cleanup May 10 2003*  
*Fall Cleanup Oct 11 2003*

### Community Phone Numbers

Town Office 848-3361  
 Fax 848-0839  
 Fire Station  
 Non Emergency 848-5051  
 Library 848-7145  
 Carmel Elem 848-3383  
 Levant Elem 848-6200  
 Caravel Middle 848-3615

### Waste Pickup (SW)

### Recycling Dates: (RC)

Jan 6 2003	(SW) (RC)	May 5 2003	(SW) (RC)	Sep 2 2003	(SW) (RC)
Jan 7 2003	(SW) (RC)	May 6 2003	(SW) (RC)	Sep 3 2003	(SW) (RC)
Jan 13 2003	(SW)	May 12 2003	(SW)	Sep 8 2003	(SW)
Jan 14 2003	(SW)	May 13 2003	(SW)	Sep 9 2003	(SW)
Jan 20 2003	(SW)	May 19 2003	(SW)	Sep 15 2003	(SW)
Jan 21 2003	(SW)	May 20 2003	(SW)	Sep 16 2003	(SW)
Jan 27 2003	(SW)	May 27 2003	(SW)	Sep 22 2003	(SW)
Jan 28 2003	(SW)	May 28 2003	(SW)	Sep 23 2003	(SW)
Feb 3 2003	(SW) (RC)	Jun 2 2003	(SW) (RC)	Sep 29 2003	(SW)
Feb 4 2003	(SW) (RC)	Jun 3 2003	(SW) (RC)	Sep 30 2003	(SW)
Feb 10 2003	(SW)	Jun 9 2003	(SW)	Oct 6 2003	(SW) (RC)
Feb 11 2003	(SW)	Jun 10 2003	(SW)	Oct 7 2003	(SW) (RC)
Feb 17 2003	(SW)	Jun 16 2003	(SW)	Oct 13 2003	(SW)
Feb 18 2003	(SW)	Jun 17 2003	(SW)	Oct 14 2003	(SW)
Feb 24 2003	(SW)	Jun 23 2003	(SW)	Oct 20 2003	(SW)
Feb 25 2003	(SW)	Jun 24 2003	(SW)	Oct 21 2003	(SW)
Mar 3 2003	(SW) (RC)	Jun 30 2003	(SW)	Oct 27 2003	(SW)
Mar 4 2003	(SW) (RC)	Jul 1 2003	(SW)	Oct 28 2003	(SW)
Mar 10 2003	(SW)	Jul 7 2003	(SW) (RC)	Nov 3 2003	(SW) (RC)
Mar 11 2003	(SW)	Jul 8 2003	(SW) (RC)	Nov 4 2003	(SW) (RC)
Mar 17 2003	(SW)	Jul 14 2003	(SW)	Nov 10 2003	(SW)
Mar 18 2003	(SW)	Jul 15 2003	(SW)	Nov 11 2003	(SW)
Mar 24 2003	(SW)	Jul 21 2003	(SW)	Nov 17 2003	(SW)
Mar 25 2003	(SW)	Jul 22 2003	(SW)	Nov 18 2003	(SW)
Mar 31 2003	(SW)	Jul 28 2003	(SW)	Nov 24 2003	(SW)
Apr 1 2003	(SW)	Jul 29 2003	(SW)	Nov 25 2003	(SW)
Apr 7 2003	(SW) (RC)	Aug 4 2003	(SW) (RC)	Dec 1 2003	(SW) (RC)
Apr 8 2003	(SW) (RC)	Aug 5 2003	(SW) (RC)	Dec 2 2003	(SW) (RC)
Apr 14 2003	(SW)	Aug 11 2003	(SW)	Dec 8 2003	(SW)
Apr 15 2003	(SW)	Aug 12 2003	(SW)	Dec 9 2003	(SW)
Apr 21 2003	(SW)	Aug 18 2003	(SW)	Dec 15 2003	(SW)
Apr 22 2003	(SW)	Aug 19 2003	(SW)	Dec 16 2003	(SW)
Apr 28 2003	(SW)	Aug 25 2003	(SW)	Dec 22 2003	(SW)
Apr 29 2003	(SW)	Aug 26 2003	(SW)	Dec 23 2003	(SW)
				Dec 29 2003	(SW)
				Dec 30 2003	(SW)

The Emergency Phone Number for Police,  
Fire and Ambulance is **911**

**Municipal Election will be held on  
March 1, 2003**

**Golden Harvest Grange  
Hours 10:00 am to 6:00 pm**

**Town Meeting will be held at the  
Carmel Elementary Gym  
At 7:30 pm March 3, 2003**

Bulk Rate  
CAR RT> PRE-SORT  
US POSTAGE  
**PAID**  
CARMEL, ME  
PERMIT #5

\*\*ECRWSS-02  
RESIDENTS  
CARMEL, ME 04419