

Town of Carmel
Carmel
Maine



TOWN REPORT
2004

Two Thousand Four
Annual Report



**2004 Town Report
Dedicated to
Ann Crowley
for years of service to
the Town of Carmel**

Annual Report
of the
Municipal Officers
of the Town of
Carmel, Maine

For the Year Ending

December 31, 2004

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**Town Officers
Town of Carmel, Maine**

Selectmen and Overseers of the Poor

~~Jay P. Deane - 2005~~ John Luce 2008

Josh P Devlin - 2007 Douglas L. Small - 2007

Suzan W. Rudnicki - 2005 Garrett DeBeck - 2006
2008

Assessor

Robert J. Duplisea Jr.

Administration

Town Manager, Tax Collector, Treasurer, Road
Commissioner,
Town Clerk, Agent to the Overseers

Thomas F. Richmond

Administrative Assistant, Registrar of Voters,

Julia P. Soule

Deputy Town Clerk, Deputy Registrar of Voters,

Deputy Treasurer

Julia P. Soule Coreen L. Sylvester

Municipal Agent

Julia P. Soule

Fire Chief

Joseph Pelletier

Ambulance Commander

Douglas Farnham

Constable/Deputy

Garrit McKee

Animal Control Officer

Kathy Ricker

Plumbing and Building Inspector

Stewart M. Brooks

Librarian

Tracy Hotham

Town Health Nurse

Gladys Swett

School Administrative District No. 23

Superintendent of Schools

John Backus

School Administrative District No. 23

Board of Directors

Carmel		Levant	
Mark Burnett	-2007	Stacie Bryer	-2005
Peter Pelletier	-2006	Debbie Cowallis	-2006
Lawrence (Pat) Webber	-2005	Charles Langbein	-2007

Budget Committee

Rhonda Crowley	-2007	Kevin Keith	-2006
Nancy Dysart	-2005	David Richardson	-2005
Mary L Hargreaves	-2007	Wilbur Senter	2006
Phyllis Johnson	-2005	Jermey Stanhope	-2007

Planning Board

Herbert Dean	-2009	Robert Jarvis, Jr.	-2006
Marvin Graves	-2005	Janice Noyes	-2007
Mary Lou Hargreaves	-2005	James Stanhope, Alt.	-2005
Ronald Jarvis III	-2009		

Board of Appeals

Barbara Baeslack	-2005	Charles Rogers	-2006
Lori Lowe	-2007	Andre Plante, Alt.	-2005

Cemetery Committee

Carmel Historical Society

Civil Defense Director

William J. Crowley

E911 Addressing Officer

Julia P Soule

Recreation Director

Tina Alexander

Water Control Committee

Anita Fogg	-2005	Suzan Rudnicki	-2005
Phyllis Johnston	-2005	Jermey Stanhope	-2005
Clement Richardson	-2005		

MICHAEL H. MICHAUD
2ND DISTRICT, MAINE

WASHINGTON OFFICE
437 CANNON HOUSE OFFICE BUILDING
WASHINGTON, DC 20515
PHONE: (202) 225-6306
FAX: (202) 225-2643
www.house.gov/michaud

Congress of the United States
House of Representatives
Washington, DC 20515

COMMITTEES:
TRANSPORTATION AND INFRASTRUCTURE
HIGHWAYS, TRANSIT & PIPELINES SUBCOMMITTEE
RAILROADS SUBCOMMITTEE
ECONOMIC DEVELOPMENT, PUBLIC BUILDINGS &
EMERGENCY MANAGEMENT SUBCOMMITTEE
VETERANS' AFFAIRS
SUBCOMMITTEE ON BENEFITS
RANKING MEMBER
SMALL BUSINESS
SUBCOMMITTEE ON RURAL ENTERPRISE,
AGRICULTURE, AND TECHNOLOGY
SUBCOMMITTEE ON TAX, FINANCE, AND EXPORTS

January 2005

Dear Friends:

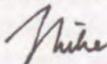
I would like to express my deepest thanks to the people of the Second Congressional District. You have asked me to return to Washington to represent you in the United States Congress in Washington, D.C. To serve you has been the greatest honor of my life. Each weekend I travel home to Maine to hear from the people of Maine's Second Congressional District, which is the largest east of the Mississippi River.

Whether it was working to create a Regional Economic Development Commission to provide funding to develop and support Maine industries, fighting for scarce transportation funding to both create jobs and improve our infrastructure, or managing the bipartisan effort on the House floor to pass S. 2486, the "Veterans Benefits Improvement Act of 2004." I take my role as your Representative very seriously.

During the next year, I hope you'll share your thoughts and concerns with me on the numerous issues facing America. If my office may ever be of any assistance, please do not hesitate to contact me at my Bangor office at 942-6935 or by emailing me through my web page at www.house.gov/michaud.

I look forward to hearing from you.

With warmest regards,



Michael H. Michaud
Member of Congress

LEWISTON:
178 LORSON STREET, GROUND FLOOR
LEWISTON, ME 04240
PHONE: (207) 782-3704
FAX: (207) 782-8380

BANGOR:
202 HARLOW STREET, ROOM 236
BANGOR, ME 04401
PHONE: (207) 942-6935
FAX: (207) 942-6907

PRESQUE BELE:
445 MAIN STREET
PRESQUE BELE, ME 04788
PHONE: (207) 784-1038
FAX: (207) 784-1060





ANNUAL REPORT TO THE TOWN OF CARMEL
Message from Senator Debra D. Plowman

It is an honor to represent the citizens of Penobscot County in Augusta and I appreciate that you have entrusted me with this responsibility. I want to express my heartfelt thanks to all of you who have made my service possible and I look forward to serving the residents of Senate District 33.

This year, I was appointed to the Legal and Veterans Affairs Committee. The committee is responsible for handling all legislation concerning Claims against the state; liquor and tobacco; lottery; gambling; games of chance (beano, fairs, raffles, machines); off-track betting; nonprofit corporations; elections; campaign financing; voter registration; governmental ethics; lobbyist registrations; landlord-tenant; veterans' programs; Department of Defense and Veterans' Services; National Guard; and the sale and furnishing of cigarettes to minors. I view my new role on this committee as an opportunity to give Senate District 33 a voice of prominence in the Capitol Building. I hope to use my position to benefit our region of the state.

While the Governor's proposed budget technically does not raise taxes to fill the gap, it does substantially increase fines and fees and goes on to create new fees to that end. This last November, the Legislature was sent a clear message that Mainers want tax relief. To that end, the 122nd Maine Legislature convened a special bi-partisan committee to study the issue and make recommendations for change. The committee's report came before the full Legislature for consideration in January. However, the plan fell short of the 55% funding for education that you, the voters, asked for this past June. In my opinion, the proposal failed to provide meaningful property tax relief and education funding. Please know that I will continue to work for real property tax relief as the session continues.

I hope you will continue to keep me informed of your views and suggestions. Please do not hesitate to call me at my home (862-4506) or, when the Senate is in session, at our 24 hour toll-free line (1-800-423-6900). You may also email me at debraplowman@cs.com.

Thank you again for the opportunity to represent you in Augusta.

Sincerely,

Senator Debra D. Plowman



HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002

(207) 287-1440

TTY: (207) 287-4469

David E. Richardson

RFD 2, Box 7810

Carmel, ME 04419

Residence: (207) 848-3040

RepD.Richardson@legislature.maine.gov

January, 2005

Dear Friends and Neighbors:

I would like to thank all of you for giving me the opportunity to represent you in Augusta. I am enjoying my first term as your State Representative in the 122nd Maine State Legislature.

We began this session by addressing some very important issues, some of which included tax reform and education funding. I am of the belief that *true* property tax relief must include controlled spending at all levels of government. I have made it my priority to continue to fight for property tax relief and a responsible budget that addresses spending issues in our state government

Along with this legislation, I also serve on the Inland Fisheries and Wildlife committee, and it appears as though we will have yet another contentious Sunday Hunting bill to debate.

I appreciate all of your continued support and valued input. Please feel free to contact me in Carmel, 848-3040, or at the State House in Augusta, 287-1440. If you prefer writing, my mailing address is RFD 2 Box 7810, Carmel, Maine 04419; and my e-mail address is richardsond@hermon.net.

Sincerely,

David E. Richardson
State Representative

District 23 Carmel, Etna, Hermon and Stetson

Printed on recycled paper

Manager's Report

Reflecting back over the last six years, as Carmel's Town Manager, I have to say that working with the employees has been one of the most rewarding experiences. I have never seen an office with a better team work ethic. Again Julia, Coreen, Brenda, Tracey, and Stewart thank you for making my job easier and for the services you render to the residents of Carmel.

Even though most town managers do not look forward to the yearly town meeting, I do enjoy them. I believe providing the presentation at the beginning of the annual town meeting offers the residents a chance to see the current financial state of the town. Having this information provides answers to many questions regarding the appropriation of funds.

In 2004 we saw a physical change in the office. Carmel is a growing community with thirty-eight new homes this year. The new office layout allows for better counter access, eliminating the congestion and cramped working conditions of a single counter.

One of the favorite parts of my jobs has been putting together a road program and seeing it completed. Even though there is still much to be done, during my time we have made significant strides in the overall road program.

To those volunteers that spend endless hours and effort on the Town's behalf, I would again like to extend my sincere thanks. Their dedication is greatly appreciated.

So, as my time in Carmel grows short I would like to sincerely thank the residents for their words of appreciation and encouragement for my efforts during my time of service. This knowledge certainly makes my departure easier.

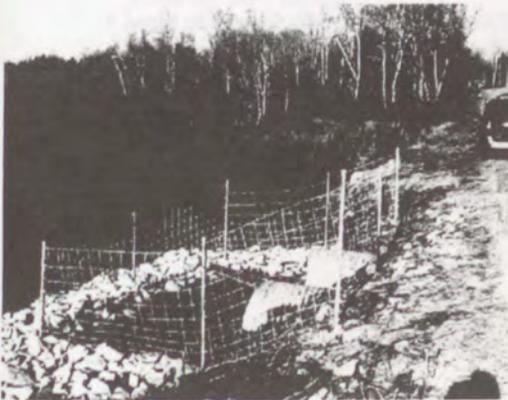
Respectfully Submitted

Tom Richmond
Town Manager



This year the Town of Carmel has tried crack sealing some of the roads in an effort to extend their lives.

Using ditching material we were able to clean up the area at the salt shed to allow for it to be mowed in the future, while providing a more secure area.



The fight to keep the culvert clear of beaver dams goes on. This picture is of the double culverts on the Five Road.

Road Commissioner's Report 2004

As I prepare to leave my position, as Town Manager/Road Commissioner knowing that the new person may not have road experience, I have tried to set up a road program for 2005. In last year's report I explained the need to increase the amount of funds raised for paving. This year the funding problem is compounded by the price of oil. As gas and diesel prices increase so does the price of the liquid asphalt. Bids in the past have ranged between thirty to thirty-six dollars a ton. This year we could be looking at fifty dollars a ton. Simply put, such increases mean that if we were falling behind in our roadwork last year, we will be even further behind this year. At the current prices I believe that the town would have to budget a minimum of \$200,000.00 a year for paving in order to gain on the amount of paving needed. Last years we budgeted \$100,000.00 for paving and \$6,000.00 for patching and we expended \$117,297.00 for paving and 13,080.00 for patching.

In order to minimize the impact on taxes, I have again suggested that the town may want consider taking out a loan to grind and pave some of the most detirated roads. We would be looking at a \$250,000.00 loan with yearly payments of \$55,249.56 to be paid back over five years with an interest rate of around 4% costing about \$26,247.00 in interest over the five years.

The good news is the Horseback Road Loan of \$175,000.00 will be paid off early with monies received from the sale of the Town-owned property formerly owned by Donald Hewes. The current loan balance owed is \$75,000.00 and with the sale price of \$100,000.00 the remaining balance could be used as part of the 2005 road program.

On the opposite page you will see the proposed breakdown of revenues and expenses, column 2005 A is our normal yearly budget. Column 2005 B would be the budget if approved at town meeting, which includes replacement of the Haskell Road Bridge along with the funds from a loan.

In the year 2000 the town approved additional monies for ditching. We hired a grader and pulled the shoulders up onto the roads and hauled them to the salt shed for screening. Since that time we have we have spread 20,000 yards of sand on the roads, most of that ended up on the shoulders of the roads. In order to assure proper run off they should be pulled again this year.

Respectfully Submitted
Tom Richmond
Town Manager

Revenue	2005 A	2005 B
Excise Taxes	\$334,100	\$375,000
State Block Grants	\$41,000	\$40,800
Loan for Paving		\$250,000
Transfer Bridge Reserve		\$37,400
Transfer from Surplus		\$23,000
Raised from Property Tax		\$28,900
Total	\$375,100	\$755,100

Expenses	2005 A	2005 B
Summer Maint.	\$9,000	\$9,000
Grading, Calcium	\$4,000	\$4,000
Bush Cutting	\$14,500	\$14,500
Utilities	\$1,000	\$1,000
Snow Removal	\$74,000	\$74,000
Sand	\$27,000	\$27,000
Salt	\$24,000	\$24,000
New Construction	\$60,000	\$60,000
Paving	\$100,000	\$150,000
Patch/Tk Exp	\$11,500	\$11,500
Culvert Purchases	\$10,000	\$10,000
Ditching & Replacement	\$10,000	\$10,000
Mowing/Sweeping	\$7,100	\$7,100
Sign Purchases	\$1,000	\$1,000
Ditching	\$20,000	\$20,000
Salt Shed / Turn-Arounds	\$2,000	\$2,000
Additional Paving Loan		\$230,000
Haskell RD Bridge		\$100,000
Total	\$375,100	\$755,100

Assessor's Report

I'm usually in the Town Office the 1st Tuesday of the Month . Please call for an appointment (848-3361)

The third year of the quarterly review has been completed. This review is in preparation for the Town-wide revaluation scheduled for 2006. These on site reviews are necessary for gathering and correcting the assessing records needed for the revaluation.

The 2004 tax year was another busy one. New construction and lot splits added nearly \$2,000,000 of taxable value over the previous year.

I am at the Town Office one day per month for appointments. This day is generally the first Tuesday of each month. Please call the Town Office (848-3361) to schedule an appointment.

Respectfully Submitted

Robert J Duplisea CMA

Municipal Tax Rate Calculation Form
Town of Carmel
2004

Local Taxable Real Estate Valuation:		78,865,700.00	
Local Taxable Personal Property Valuation:		1,021,700.00	
	Total Valuation:		79,887,400.00
Total Homestead Exemption Valuation:		3,201,000.00	
Local Taxable Personal Property Valuation:			83,088,400.00
	County Tax:	104,996.85	
Showing local Increase	Municipal:	528,946.00	
	SAD # 23:	<u>992,877.54</u>	
			1,626,820.39
	State Municipal Revenue Sharing:	145,000.00	
	Other Revenue:	0.00	
Net to be raised by local property tax rate:			1,481,820.39
1,481,820.39	X	1.05	1,555,911.41 Max Allowable Tax
1,481,820.39	:	83,088,400.00	0.01783 Minimum Mil Rate
1,555,911.41	:	83,088,400.00	0.01873 Maximum Mil Rate
79,887,400.00	X	0.0180	1,437,973.20 Tax for "Commitment
1,481,820.39	X	0.0500	74,091.02 Maximum Overlay
3,201,000.00	X	0.0180	57,618.00 Homestead Reimb
1,495,591.20	-	1,481,820.39	13,770.81 Overlay

Selectmen's Report

To the Citizens of Carmel;

2004 brought continued change, growth and transition to the Town of Carmel. Earlier this year, after the annual Town Meeting in March, the Town Manager wanted it shown for the board meeting record that he was actively searching for a new job. After being notified of his job search, the board has had many months to evaluate the future of the Town of Carmel and the Town Manager's position. On December 13, 2004 the Board of Selectmen decided not to renew the Town Manager's contract.

Looking at the Town of Carmel over the last 4 or 5 years we have seen considerable growth and being located between two dramatically expanding areas, Bangor and Newport, management of this expansion is crucial. We determined that a new manager with greater knowledge and experience in economic development, planning and growth management was necessary. Although the current Town Manager has provided advancement within the Town Office, continued improvement upon these gains needs to occur. We feel that these improvements are not available with the current Manager and hence the search for someone new. We would like to thank Tom Richmond for his hard work and time and wish him success in his future endeavors.

Why is managing the town growth so important? As with many towns within this area expansion creates great drains on resources. Some of the areas impacted include schools, fire and ambulance service, road management and usage, planning board needs, and the increased work loads at the Town Office. Understanding these financial and human drains is extremely important to the tax base of the Town of Carmel. Having a Town Manager with greater experience in these areas should provide for better management of this continued expansion.

During the last several months we have seen the staff at our Town Office step up and perform beyond the call of duty. Our full time staff Julia and Missy have been an unending resource during the time the Town Manager was out for medical leave. They have shown the Board just how great an asset they are to the Town of Carmel. The part time staff

Brenda and Tracy have also picked up extra duties in the last year and proven how important those part time positions mean to the management of the Town. We heartily thank our staff for the tremendous effort they have provided the town.

Over the past several years we have asked that all of the town's inhabitants of voting age participate in the election of its officers and to attend the town meeting. Again we encourage all those who are voting age to participate in the election of its officers. This year the elections will be held on Saturday, March 5, 2005 at the Grange Hall and the town meeting will be held at 7:30 p.m. Monday evening March 7, 2005 at the Carmel Elementary School.

Budget preparations this year have required many hours of work from all involved. This year we are asking for a large sum of money for roads and road construction. Over the last several years we have tried to improve the overall condition of roads in town by mixing new construction with repaving. Increased usage, one of those costs as the town grows, has created a situation where our normal budget is falling behind our need for maintenance and new construction. The goal is to try to catch up, as much as reasonable, with road work that will provide the greatest life expectancy to the Town. In this way we are trying to maximize the useful life of our roads.

Again, the Board of Selectmen urges your participation in the town elections on March 5, 2005 and the town meeting on March 7, 2005.

Respectfully,

Jay Deane
Sue Rudnicki
Douglas Small
Garrett DeBeck
Josh Devlin

Selectmen's Report

31-Dec-03

Cash		
Money Market/Sweep Checking	\$846,533.00	
Petty Cash	\$100.00	
Register Cash	<u>\$200.00</u>	
Total		\$846,833.00

Trust & Reserves		
Library Trust	\$978.06	
Cemetery Trust	\$32,164.49	
Ministerial Trust	\$9,711.39	
Fire Dept Trust	\$2,282.86	
Building Reserve	\$1,015.50	
Revaluation Reserve	\$43,009.91	
Equipment Reserve	\$75,827.06	
CTV Reserve	\$5,445.11	
Bridge Reserve	\$17,455.85	
Disaster Reserve	\$2,647.40	
Carmel Day Reserve	\$4,312.50	
Cemetery Lot Reserve	<u>\$4,436.48</u>	
Total Trust & Reserve Funds		<u>\$199,286.61</u>
Total Funds Available Year End		\$647,546.39

Account #	Dec 31st Debt Service 2003	
562289	School Bus Garage Loan	\$85,666.55
100000100	Classrooms 2002 Loan	\$42,977.17
100000101	Horseback Road Loan	\$87,549.42
100001609	Defibillator Loan	\$9,648.50
100000610	New Furnace Loan	\$17,954.28
310007755	Classrooms 2001 Loan	<u>\$4,466.17</u>
	Total	\$248,262.09

Administration	2004	2004	Year End
	AVAILABLE	EXPENDED	BALANCE
Selectmen Stipend	\$3,500.00	\$3,500.00	\$0.00
Assessor	\$14,500.00	\$14,399.96	\$100.04
Manager Salary	\$39,700.00	\$33,918.40	\$5,781.60
Mrg. Expense	\$2,400.00	\$795.36	\$1,604.64
CEO Salary	\$14,560.00	\$14,544.00	\$16.00
Admin Assistant	\$24,788.00	\$25,288.64	(\$500.64)
Office Clerk	\$22,932.00	\$23,420.05	(\$488.05)
Fill in Clerk	\$9,360.00	\$10,509.50	(\$1,149.50)
Office Operation Telephone	\$3,500.00	\$3,703.62	(\$203.62)
Supplies	\$3,000.00	\$2,703.13	\$296.87
Postage	\$3,200.00	\$2,282.85	\$917.15
Reference Material	\$1,000.00	\$1,380.00	(\$380.00)
Contracts	\$7,700.00	\$8,392.35	(\$692.35)
Bldg Operation Electricity	\$2,750.00	\$5,050.28	(\$2,300.28)
Heat	\$3,500.00	\$3,499.18	\$0.82
Supplies	\$1,100.00	\$1,405.70	(\$305.70)
Repairs/Material	\$2,800.00	\$4,257.69	(\$1,457.69)
Mowing	\$800.00	\$994.00	(\$194.00)
Janitorial Service	\$3,900.00	\$3,277.75	\$622.25
Town Reports	\$2,200.00	\$2,151.37	\$48.63
Moderator	\$150.00	\$225.00	(\$75.00)
Elections	\$2,000.00	\$2,213.85	(\$213.85)
Mileage	\$1,000.00	\$530.24	\$469.76
Legal	\$15,000.00	\$11,288.33	\$3,711.67
Audit	\$4,100.00	\$4,050.00	\$50.00
MMA Dues	\$2,300.00	\$2,241.00	\$59.00
PVCOG Dues	\$1,000.00	\$1,299.00	(\$299.00)
Advertising	\$3,000.00	\$2,408.87	\$591.13
New Equipment	\$8,000.00	\$7,566.51	\$433.49
Training & Continuing Education	\$2,500.00	\$1,648.83	\$851.17
Tax Maps	\$750.00	\$725.00	\$25.00
Grand Total of Administration	\$206,990.00	\$199,670.46	\$7,319.54
Contingency	\$7,000.00	\$0.00	\$7,000.00
Cemeteries	\$0.00	\$500.00	(\$500.00)
E-911	\$0.00	\$828.00	(\$828.00)
Public Roads	\$0.00		\$0.00
Boiler Payments	\$0.00		\$0.00
	\$7,000.00	\$1,328.00	\$5,672.00

	2004	2004	Year End
Fire Department	AVAILABLE	EXPENDED	BALANCE
F/D Wages/Stipend	\$5,000.00	\$4,754.00	\$246.00
Chief Stipend	\$1,000.00	\$1,000.00	\$0.00
School Programs	\$750.00	\$755.16	(\$5.16)
New Equipment	\$11,800.00	\$12,745.26	(\$945.26)
Telephone	\$1,000.00	\$1,084.64	(\$84.64)
Insurance	\$300.00	\$168.00	\$132.00
Training	\$3,000.00	\$1,372.95	\$1,627.05
Supplies Expense	\$700.00	\$712.29	(\$12.29)
Gas/Oil	\$800.00	\$1,769.17	(\$969.17)
Diesel	\$1,100.00	\$1,162.56	(\$62.56)
Med/Shots	\$3,000.00	\$291.00	\$2,709.00
Maintenance	\$12,500.00	\$13,114.63	(\$614.63)
Totals	\$40,950.00	\$38,929.66	\$2,020.34
Ambulance			
Chief Stipend	\$3,600.00	\$5,146.23	(\$1,546.23)
New Equipment	\$5,492.84	\$4,761.53	\$731.31
Telephone	\$500.00	\$110.46	\$389.54
Training & Dues	\$6,120.00	\$3,186.18	\$2,933.82
Supplies	\$1,000.00	\$507.75	\$492.25
Diesel	\$750.00	\$287.88	\$462.12
Oxygen	\$400.00	\$263.10	\$136.90
ALS Fees	\$0.00	\$613.00	(\$613.00)
Med/Shots	\$1,350.00	\$508.25	\$841.75
General Maintenance	\$500.00	\$2,528.26	(\$2,028.26)
Totals	\$19,712.84	\$17,912.64	\$1,800.20
Constable			
Wages			\$0.00
Equipment			\$0.00
Telephone			\$0.00
Training			\$0.00
Gas/Oil			\$0.00
Maintenance			\$0.00
Sheriff Contract	\$59,450.00	\$58,909.88	\$540.12
Totals	\$59,450.00	\$58,909.88	\$540.12
Animal Control			
Wages	\$1,400.00	\$653.12	\$746.88
Mileage	\$600.00	\$436.32	\$163.68
Telephone	\$250.00	\$360.62	(\$110.62)
Advertising & Med	\$100.00	\$0.00	\$100.00
Service Fees	\$1,100.00	\$1,547.00	(\$447.00)
Carry Forward	\$0.00	\$0.00	\$0.00
Med/Shots	\$50.00	\$0.00	\$50.00
Totals	\$3,500.00	\$2,997.06	\$502.94

Street Lights	Street Lights	\$3,500.00	\$3,056.22	\$443.78
	Civil Defence Officer	\$200.00	\$200.00	\$0.00
	Totals	\$3,700.00	\$3,256.22	\$443.78
Grand Total of Protection		\$127,312.84	\$122,005.46	\$5,307.38

	2004 AVAILABLE	2004 EXPENDED	Year End BALANCE
Health & Sanitation			
Health Officer	\$200.00	\$200.00	\$0.00
Septic Sludge.	\$2,600.00	\$2,426.58	\$173.42
Hazardous Waste	\$3,750.00	\$3,022.60	\$727.40
MERC Dues	\$2,000.00	\$1,925.15	\$74.85
Rubbish Disposal (perc)	\$80,850.00	\$68,741.60	\$12,108.40
Recycling (GRIFFIN)	\$10,400.00	\$11,138.08	(\$738.08)
Collection (GRIFFIN)	\$44,200.00	\$49,883.30	(\$5,683.30)
MRC Income **	\$0.00		\$0.00
Grand Total of Health & Sanit	\$144,000.00	\$137,337.31	\$6,662.69

Special Assessments			
County Tax	\$104,996.85	\$104,699.85	\$297.00
SAD # 23	\$992,877.54	\$992,877.36	\$0.18
Bus Garage **	\$11,916.68	\$11,916.68	\$0.00
Portable Classrooms Pymt**	\$24,874.32	\$24,874.32	\$0.00
Grand Total of Special Assessment	\$1,134,665.39	\$1,134,368.21	\$297.18

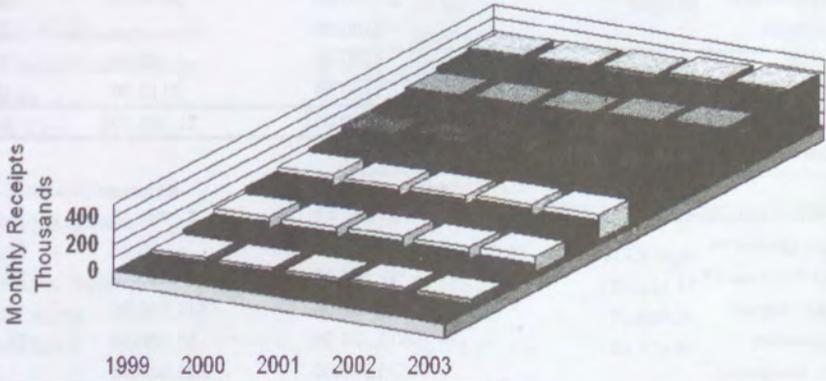
Public Roads			
Summer Maint.	\$9,000.00	\$13,978.37	(\$4,978.37)
Grading/Calcium	\$4,000.00	\$2,842.50	\$1,157.50
Bush Cutting	\$14,500.00	\$18,265.75	(\$3,765.75)
Utilities	\$600.00	\$921.58	(\$321.58)
Snow Removal	\$58,900.00	\$67,269.16	(\$8,369.16)
Sand	\$27,000.00	\$19,920.00	\$7,080.00
Salt	\$24,000.00	\$23,886.35	\$113.65
New Construction	\$60,000.00	\$34,212.74	\$25,787.26
Paving	\$100,000.00	\$117,297.00	(\$17,297.00)
Patch/Tk Exp	\$6,000.00	\$13,087.30	(\$7,087.30)
Culvert Purchases	\$12,000.00	\$5,524.98	\$6,475.02
Ditching	\$30,000.00	\$23,011.46	\$6,988.54
Mowing/Sweeping	\$7,100.00	\$8,908.00	(\$1,808.00)
Sign Purchases	\$1,000.00	\$1,136.29	(\$136.29)
Salt Shed Improvement	\$2,000.00	\$1,887.50	\$112.50
Bridge Construction		\$3,500.00	(\$3,500.00)
Grand Total of Public Roads	\$356,100.00	\$355,648.98	\$451.02

	2004	2004	Year End
	AVAILABLE	EXPENDED	BALANCE
General Assistance			
Rent	\$1,500.00	\$6,217.89	(\$4,717.89)
Food	\$1,000.00	\$673.64	\$326.36
Utilities	\$1,000.00	\$1,322.68	(\$322.68)
Heat Fuel	\$1,000.00	\$1,184.05	(\$184.05)
General	\$1,000.00	\$457.05	\$542.95
GA State Reimbursement **	\$4,814.62		\$4,814.62
Grand Total of General Assist	\$10,314.62	\$9,855.31	\$459.31
Cemeteries			
General Care	\$8,500.00	\$8,500.00	\$0.00
Grand Total of Cemeteries	\$8,500.00	\$8,500.00	\$0.00
Community Activities			
Library	\$13,850.00	\$13,850.00	\$0.00
Snowmobile Trails	\$1,185.52	\$1,185.52	\$0.00
Senior Citizens	\$1,000.00	\$1,000.00	\$0.00
Carmel Days	\$2,776.93	\$2,776.93	\$0.00
Recreation Program			
Rec Director	\$3,000.00	\$3,000.00	\$0.00
Summer Director	\$2,000.00	\$1,716.35	\$283.65
Electrical	\$600.00	\$133.09	\$466.91
Program Expense	\$1,000.00	\$2,142.60	(\$1,142.60)
Field Repair	\$4,700.00	\$1,663.98	\$3,036.02
Maintenance Contracts	\$6,600.00	\$6,724.97	(\$124.97)
Summer Program Aid	\$600.00	\$0.00	\$600.00
New Shed	\$1,800.00	\$1,863.00	(\$63.00)
Field Expense	\$1,200.00	\$0.00	\$1,200.00
Total of Rec Program	\$21,500.00	\$17,243.99	\$4,256.01
Grand Total of Community Activ	\$40,312.45	\$36,056.44	\$4,256.01
Insurance			
FICA/Medicare	\$12,000.00	\$11,839.12	\$160.88
General Insurance	\$13,000.00	\$12,634.00	\$366.00
Health Insurance	\$10,000.00	\$10,340.40	(\$340.40)
Unemployment Ins	\$2,500.00	\$897.71	\$1,602.29
Workers Compensation	\$3,400.00	\$4,520.00	(\$1,120.00)
Grand Total of Insurance	\$40,900.00	\$40,231.23	\$668.77

	2004	2004	Y-T-D
	AVAILABLE	EXPENDED	BALANCE
Unclassified			
Memorial Day	\$400.00	\$400.00	\$0.00
Town Equipment Fund			\$0.00
General Building Fund			\$0.00
Planning Board			\$0.00
Stipend/Wages	\$1,080.00	\$850.00	\$230.00
Equipment	\$100.00		\$100.00
Training	\$150.00	\$0.00	\$150.00
Supplies	\$100.00	\$112.00	(\$12.00)
Grand Total of Unclassified	\$1,830.00	\$1,362.00	\$468.00
Other			
Cemetery Enhancement **	\$7,551.00	\$7,491.27	\$59.73
Water Quality **	\$8,727.00	\$0.00	\$8,727.00
Land Purchase **	\$2,676.00	\$0.00	\$2,676.00
Bridge Repair	\$10,000.00	\$10,000.00	\$0.00
Revaluation	\$12,180.00	\$5,600.00	\$6,580.00
New Equipment	\$25,000.00	\$25,000.00	\$0.00
Horseback Rd Const.	\$6,000.00	\$6,000.00	\$0.00
One-Ton Truck	\$7,579.49	\$7,579.49	\$0.00
New Boiler Pymt/Loan	\$5,458.00	\$5,457.48	\$0.52
Generator Carmel Elementary	\$3,740.00	\$3,740.00	\$0.00
Horseback Rd debt service	\$50,084.00	\$38,317.20	\$11,766.80
Total of Other	\$138,995.49	\$109,185.44	\$29,810.05
Grand Total of Unclassified	\$236,856.98	\$119,121.34	\$7,057.25
Administration	\$206,990.00	\$199,670.46	\$7,319.54
Contingency	\$7,000.00	\$1,328.00	\$5,672.00
Protection	\$127,312.84	\$122,005.46	\$5,307.38
Health & Sanitation	\$144,000.00	\$137,337.31	\$6,662.69
Public Road	\$356,100.00	\$355,648.98	\$451.02
General Assistance	\$10,314.62	\$9,855.31	\$459.31
Special Assessments	\$1,134,665.39	\$1,134,368.21	\$297.18
Cemeteries	\$8,500.00	\$8,500.00	\$0.00
Community Activities	\$40,312.45	\$36,056.44	\$4,256.01
Insurance	\$40,900.00	\$40,231.23	\$668.77
Unclassified	\$1,830.00	\$1,362.00	\$468.00
Other	\$138,995.49	\$109,185.44	\$29,810.05
Year End Grand Totals	\$2,216,920.79	\$2,155,548.84	\$61,371.95

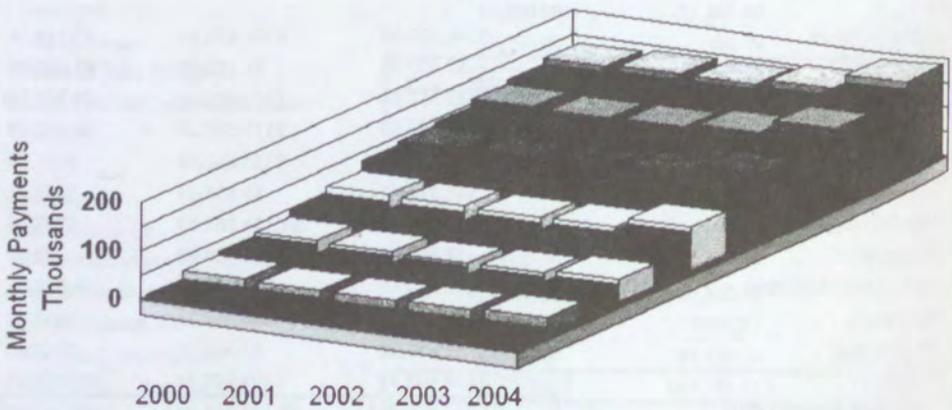
Excise Tax Revenue

- | | | | |
|-------|-------|--------|-------|
| ■ Jan | □ Apr | ■ Jul | ■ Oct |
| ■ Feb | ■ May | ■ Aug | ■ Nov |
| ■ Mar | □ Jun | ■ Sept | ■ Dec |



Maine State Revenue Sharing

- | | | | |
|-------|-------|--------|-------|
| ■ Jan | □ Apr | ■ Jul | ■ Oct |
| ■ Feb | ■ May | ■ Aug | ■ Nov |
| ■ Mar | □ Jun | ■ Sept | ■ Dec |



TOWN OF CARMEL EXCISE TAXES

	2000	2001	2002	2003	2004
Jan	\$21,756	\$19,428	\$20,699	\$27,505	\$25,272
Feb	\$16,050	\$19,856	\$21,587	\$21,978	\$21,618
Mar	\$30,762	\$23,711	\$29,176	\$28,424	\$28,555
Apr	\$28,921	\$32,750	\$34,013	\$28,456	\$48,872
May	\$32,700	\$31,338	\$32,865	\$53,461	\$33,852
Jun	\$31,961	\$32,556	\$26,914	\$24,772	\$35,900
Jul	\$23,663	\$31,150	\$31,394	\$30,112	\$39,880
Aug	\$19,758	\$25,433	\$29,708	\$32,263	\$31,074
Sep	\$23,726	\$19,111	\$28,850	\$30,160	\$30,382
Oct	\$27,366	\$31,076	\$26,853	\$32,333	\$39,100
Nov	\$20,454	\$27,437	\$21,408	\$21,283	\$29,560
Dec	\$20,646	\$18,615	\$24,537	\$27,525	\$19,364
TOTALS	\$297,763	\$312,461	\$328,004	\$358,272	\$383,429

STATE MUNICIPAL REVENUE SHARING

	2000	2001	2002	2003	2004
Jan	\$12,301	\$11,145	\$12,215	\$13,209	\$16,325
Feb	\$15,065	\$15,660	\$14,872	\$16,007	\$18,571
Mar	\$7,400	\$5,520	\$5,649	\$5,773	\$6,653
Apr	\$6,875	\$5,520	\$6,086	\$7,027	\$8,041
May	\$15,247	\$18,252	\$18,068	\$17,171	\$32,532
Jun	\$12,992	\$11,983	\$8,544	\$10,211	\$9,895
Jul	\$18,721	\$20,592	\$23,261	\$25,913	\$27,300
Aug	\$8,535	\$10,487	\$11,382	\$13,194	\$14,584
Sep	\$3,686	\$2,673	\$2,624	\$1,973	\$4,004
Oct	\$12,733	\$13,711	\$15,161	\$17,322	\$19,293
Nov	\$9,280	\$10,922	\$12,842	\$14,109	\$14,952
Dec	\$9,370	\$11,208	\$11,307	\$12,787	\$14,518
TOTALS	\$132,205	\$137,673	\$142,011	\$154,696	\$186,668

Town Clerk Report

The Clerk's office is open during regular hours,
Monday from **8 AM to 8 PM**
Tuesday through Friday, **8AM to 5 PM**

The following report is for vital statistics from
January 01, 2004 thru December 31, 2004.

Deaths *In Memory of*

**	Betty E Brann	December 23, 2003
**	Bertha E Bryant	December 31, 2003
*	James A Dunton	January 6, 2004
**	Gerald L Verrill	January 25, 2004
****	Mary M Curtis	March 7, 2004
****	Jay E Foresman	March 20, 2004
*	Walter Bonder	April 11, 2004
***	Kelley J Armstrong	May 9, 2004
***	Hope E Gagnon	May 9, 2004
***	Kristian J Smith	May 9, 2004
***	Danlelle L St Paulin	May 9, 2004
***	Ariana V Stuart	May 9, 2004
***	Deion M Stuart	May 9, 2004
***	TKeyah S Stuart	May 9, 2004
****	Sheryl A Glidden	July 8, 2004
****	Doris E Vicnaire	September 24, 2004
***	John E Van Abstyne	October 4, 2004
**	Lorraine E Verrill	December 20, 2004

*Died in Carmel Buried in Carmel

**Died elsewhere, buried in Carmel

***Died in Carmel, Buried elsewhere

****Died elsewhere, buried elsewhere



Veteran

2004 Births: 14

2004 Marriages: 19

DOGS 2004

Unaltered Dogs: 69 Licensed

Altered Dogs: 251 Licensed

Elections 2004

In 2004 Carmel held a town election, one annual town meeting, one special town meeting and one General and Referendum election.

February 28, 2004 - Town election results:

Selectmen – Joshua Devlin & Douglas Small
- Three Year Terms

SAD # 23 Director – Mark Burnett
-Three Year Term

March 01, 2004: Annual Town Meeting results:
Thirty-six articles were acted upon..

June 28, 2004: Special Town Meeting: Two
articles were acted upon

November 02, 2004: General Election and State
Referendum with a Special Town Referendum Ballot.

The results for State and Local elections are on file
at the Town office.

Thanks again to the election clerks and ballot counters
for their dedication and support. **Residents** interested in
becoming an **election clerk** please contact the Town
Office (848-3361).

Respectfully submitted

Julia Soule
Deputy Town Clerk

Municipal Agent Report

To the Citizens of Carmel:

Legislature was passed with an effective date of January 1st 2005. It is known as the Notification of Cancellation of Insurance Law (Title 29-A, Sub-Section 101-A). **Please pay close attention.** This law requires a company insuring a vehicle registered in this State to immediately notify the Secretary of State when that insurance coverage is cancelled or terminated or lapses.

Once the Bureau of Motor Vehicles is notified a letter will be sent informing the registrant they have 30 days to provide proof of insurance before their registration will be suspended. I have talked with Motor Vehicles and there is an amendment already in the works.

Please remember in order to transfer credit from one vehicle to another the ownership of the first vehicle must have been transferred to another owner or the vehicle must have been junked. **Insurance** must be shown at time of registration.

Maine Department of Inland Fisheries and Wildlife is getting caught up on their reports thus registrants are receiving their ME # "s and plates in a more timely matter. But if you don't receive your ATV Plate before your paper one falls apart, makeup a new plate.

Dog fees went up in 2004 and those that didn't register their dogs until after January 31st got reminded in the pocketbook. Please note the charges for dog licenses and late fees:

Unaltered	\$10.00
Altered	\$6.00
Kennel	\$42.00 per 10 dogs
Late fee	\$15.00 per dog after January 31st \$25.00 after dog warrant is issued (April 1st)

Dogs can be registered for the coming year beginning October 15th and should be done by December 31st. January is the grace month. I now have it setup that during the registration period dogs can be done on line. After January 31st they must be done at the Town Office.

My goal for 2005 is to have the Town on line for both Motor Vehicles and Inland Fisheries and Wildlife registrations and Licenses.

Respectfully submitted

Julia Soule
Municipal Agent

Code Enforcement Officer's Report
Monday: 12 p.m.-8 p.m.
Wednesday 8 a.m.-4 p.m.

To the Citizens of Carmel:

This past year was very busy indeed with more houses being built than ever before. In 2004 we focused on back lot development with the possibility that two lots could be created without a subdivision application. This won't be finalized until sometime in 2005, so keep watch for the public hearing notice.

The following chart will show you how fast the Town is growing.

Year	Homes	Mobile homes	Total
2000	9	8	17
2001	12	9	21
2002	19	13	32
2003	24	22	46
2004	<u>29</u>	<u>13</u>	<u>42</u>
Total	93	65	158

2004 Permit Breakdown

Building Permits issued 96

New Homes	29
Garages	17
Mobile Homes	13
Miscellaneous	17

Plumbing Permits 92

Internal	52
External	40

I would like to extend my thanks to everyone in the office for making my job easier. A special thanks to Tom for his assistance in the computerization of records and reports during his tenure in Carmel.

Respectfully submitted,

Stewart M. Brooks
CEO/LPI

Deputy Sheriff's Report

Penobscot County Sheriff's **non-emergency** number
947-4585 during business hours and **945-4636** after 5 PM

To the Citizens of Carmel:

Another year is gone and Carmel continues to expand. The Sheriff's Office has been successful in solving a high percentage of the reported property crimes and fraud cases. Much of our success can be attributed to the assistance of observant citizens who have been helpful in reporting suspicious activity in their community. If someone comes to your home or calls you on the phone with an offer that seems too good to be true or requests up-front payment before services are rendered, you may be setting yourself up to be a victim of fraud. The Sheriff's Office, working with the Maine Attorney General's Office will be glad to answer your questions and assist you if you suspect one of these schemes.

As always if you see suspicious activity in your neighborhood take down as much descriptive information as possible and contact the Sheriff's Office to have it checked out. In the past, small pieces of information called in from an observant neighbor have helped bring down large crime rings. Your assistance can put criminals behind bars and make our community safer. As always I am available to answer any questions you may have and discuss your concerns.

Respectfully

Deputy Sheriff Garrit R. McKee
Town of Carmel Constable

Animal Control Officer's Report

Contact #s: ACO Phone – 924-7513 Regional Dispatch: 945-4636 (Call this # when you need immediate assistance. Dispatch may be able to send an officer to assist until I can get to where you are.) Game Warden: 941-4440 or 287-5252 (Call the warden service on all wild animals and any dogs you witness chasing deer.)

First and foremost, I would like to extend thanks to the residents of Carmel for their cooperation in keeping their animals confined and respecting their neighbors. The complaints haven't been to numerous and I hope this continues in the coming year. Please be considerate and understanding of your neighbors.

This winter has had some bitter cold days, and summer is sure to have extremely hot ones. Please be considerate to those pets that are left outside. They must have adequate shelter that is weatherproof, have a raised floor to prevent water from entering (Cars, boats, crates, pallets, tarps are not considered adequate) and should have warm fresh bedding (straw is the driest and warmest).

Remember to license any dog six (6) months or older that you own or keep (for more than ten days) at the town office.

****Please note the following dog licenses and late fees:**

Unaltered	\$10.00
Altered	\$6.00
Kennel	\$42.00 per 10 dogs
Late fee	\$15.00 per dog after January 31st \$25.00 after dog warrant is issued April 1st

Respectfully,

Kathy Ricker ACO

Planning Board's Report

The Planning Board meets at the Carmel Municipal Building the **first Monday of each month at 7:00 PM**. The public is welcome.

To the Citizens of Carmel:

The Planning Board's agenda for the year 2004 included our continual work on updating our ordinances. The board is looking into the need for impact fees and is working on an ordinance for back lot development.

Please remember at last year's Town Meeting it was accepted to double the fees for anyone starting work without a permit and it was voted to change the required sixty (60) foot right of way to a sixty-six (66) foot roadway in subdivisions only.

We approved two (2) subdivisions; Chris Patten's on the Bemis Road and the Nute-Rowe Property on the Dyer and Plymouth Roads. We granted amendments for two existing subdivision plans: Leo Rush's on Lilac Lane, and Andrew Deraspe off the Marcho Road. Wendy Lewis, on the Five Road, received a permit for a home-based gift shop. A Junkyard Permit was given to R & R Lumber located on the Fuller Road.

Respectfully submitted,

Jan Noyes
Chairperson

Board of Appeals Report

The Board of Appeals **meets only on an as needed basis**. All citizens are welcome to attend meetings, which are advertised in the local newspaper and posted in public places within town.

To the Citizens of Carmel:

The Carmel Board of Appeals was not convened in 2004.

Respectfully submitted,
Barbara Baeslack

E911 Address Report

The E-9-1-1 numbers have been issued and corrections have been made and an office policy has been established for maintaining and updating the list. The last year and a half has been educational and I have enjoyed meeting the residents of Carmel while working on this project.

Every Carmel Resident should have received their new E911 physical address, if not please contact the Town Office. All residents who have rural route delivery will now use their new E911 numbers as their mailing address. *(Example: if you lived on Project Way and your old Mailing address was RR 2 Box 1616, and your new E911 physical address is 26 Project Way, your new mailing address is 26 Project Way.)* Any resident who picks up their mail at a Post Office Box will still use their PO Box as their **Mailing Address. RR #'s are not longer used and should not appear as part of your address.**

According to the E911 regulations your new physical numbers must be displayed on or near your front door (for emergency vehicles) and on your mailbox (for mail delivery). Your house numbers, if not visible from the road, need to be posted so they can be seen by approaching emergency vehicles. Signs may be ordered through the Town Office.

I am working on updating Carmel's Addressing Ordinance to comply with the State E-9-1-1 Regulations and there will be a public hearing on the changes later this year.

I would like to give special thanks to Coreen Sylvester, Brenda Arnold and Thomas Richmond for their support during this project.

Respectfully Submitted

Julia Soule
Addressing Officer

Carmel Fire Department

The Fire Department meets at 7 PM the second and fourth Tuesdays of the month, at the Carmel Fire Station.

We would like to extend our gratitude to all the town citizens for their support. We look forward to continuing to improve upon the services, which we provide. Citizens are welcome to visit us at the fire station Tuesday evenings at 7:00 PM, as we are always happy to welcome new members!

I would like to thank all the members of the fire department for the dedication and support they have displayed over the past year. Constant participation and rigorous training is necessary to prepare for any event that may be encountered.

Carmel Fire Department did very well obtaining grants this past year. We received \$1500 to upgrade radios in all fire vehicles, \$1000 to install dry-hydrants, and \$980 to enhance firefighter safety at roadway operations. We also were granted \$171,000 towards the purchase of a new fire truck.

Currently, we are enrolled in an aggressive training program paid for by the Homeland Security grant from an adjoining town. We are working on an automatic mutual aid emergency medical services making communicating with town officials effortless.

Respectfully submitted

Joseph Pelletier
Fire Chief

Carmel Volunteer Fire Dept.

Treasurer's Report

December 31, 2004

Income:

Donations :	\$	325.00
Reimbursements :	\$	339.39
Community Calendar :	\$	1,591.35
Per Call Fee :	\$	<u>4,754.00</u>

Total Income: \$ 7,009.74

Expenses:

Safe Lynn Card Co. :	\$	78.00
Berg Sportswear :	\$	262.00
Maine Military Store :	\$	25.00
American Red Cross :	\$	25.00
Atlantic Awards :	\$	156.50
Uniform Expense :	\$	6.50
Electrical repairs :	\$	100.00
Fundraising Expenses Calendar :	\$	835.85
Licenses & Fees :	\$	20.00
Firemen's Auxiliary :	\$	373.58
Florist :	\$	42.75
Our Design :	\$	81.95
Bank Service Charges :	\$	78.00
Per Call Fee's Paid :	\$	4,754.00

Total Expenses: \$ 6,839.13

Checking Account Balance 12/31/04 : \$ 1,785.64

Respectfully submitted

Glenda M. Davis, Treasurer

CARMEL AMBULANCE SERVICE

To The residents of the Town Of Carmel:

This past year has been another growing year for the Ambulance Department. Our call volume went down by a few calls. But our membership has grown by five (5). Three new EMT'S and two EMT'S returned. Though we are still unable to always staff the Ambulance with two (2) EMT's per call we are doing much better on the calls during the day, or normal working hours. The amount of nights that an EMT and driver must stand duty will decrease some as the new EMT's become more comfortable and are ready to do calls on their own.

The Insurance billing has had a few snags, but this was to be expected, and we are slowly getting things to work smoothly. Hopefully this coming year will show a huge improvement.

The Ambulance and the Fire Department are now working more as one unit and I have proposed that in the future Carmel Fire and Ambulance become one Unit under the direction of the Fire Chief, and his appointed or elected Officers This would mean one budget for the service verse two.

The Service is still in need of personnel, and would like to extend an invitation to anyone who is interested in serving the community as a Driver or Emergency Medical Technician.

We would like to see more members of the Town of Carmel come out and join us.

We would also like to thank the town for its continuing support over the past year and look forward to providing the best of care throughout the coming year.

Respectfully submitted

Doug Farnham
Ambulance Director
Carmel ambulance service

**Carmel Volunteer Ambulance
Treasurer's Report
December 31, 2004**

Income

Per Call Fee:	\$3,090.00
From Savings:	\$281.81
Total Income:	<u>\$3,371.81</u>

Expenses

Training:	\$2.00
Maine Military Store:	\$50.00
Bank Service Charges:	\$78.00
American Red Cross:	\$25.00
Per Call Fee Paid:	\$3,090.00
Total Expense:	<u>\$3,245.00</u>

Balances 12-31-04

Check Account Balance:	\$235.75
Regular Saving:	\$427.92

Respectfully submitted

Glenda M. Davis, Treasurer

Simpson Memorial Library Librarian's Report 2004

I have always imagined that Paradise will be a kind of library

—Jorge Luis BORGES (1899-1986)

To the Citizens of Carmel:

At the Simpson Memorial Library, we continually strive to provide you with the highest quality reading and learning material, as well as offer entertaining programs for the whole family. Attendance for 2004 was 2,105 with a total circulation of 3,477. Our patron base continues to grow as we issued 38 new library cards this year, bringing our membership total to 815. With our book budget we purchased 88 books for the adult collection and 75 for the juvenile collection. We purchased 8 audio books and 20 videotapes. As part of a record company settlement with the State of Maine, we received 128 music compact discs that included various styles of music. We also have access to the collections of Maine's largest libraries through Interlibrary Loan.

Our 2004 Summer Reading Program, "Discover New Trails @ Your Library", was a great success. Twenty readers signed up for the program, with 13 riding on the float in the Carmel Days' Parade. The theme for the 2005 Summer Reading Program is "Dragons, Dreams and Daring Deeds"; however, *we need a slogan!* We'll be holding a contest for you to submit your idea on a slogan that goes along with the theme, such as "Make Your Summer Magical with Books" or "The Library is your Castle". The Reading Program has traditionally been for elementary school students; however, if enough interest is shown, we will host a Summer Reading Program for Teens as well. Please call the library if you have any questions.

We received a new Dell computer this year from the Bill & Melinda Gates Foundation, giving us two public access computers. We also received a \$475.00 grant from The Rose and Samuel Rudman Library Trust to be used for children's programming, so be on the look out for some fun activities in the coming year. We continue to hold our Pre-school Story Hour the second Tuesday of each month and will be collaborating with community organizations to make our Story Hours memorable for everyone involved. Our Annual Book Sale takes place the 2nd weekend in May. In 2004 we raised \$254.25. Thank you for your generosity in supporting the Library.

Dixie Lee Carr, Librarian for the past 8 years, retired this year. We thank her for her dedicated service and wish her continued success in her future endeavors. Thanks also to the Board of Trustees for all of their hard work in promoting the library.

In our efforts to be a valued, utilized resource of the community, we welcome any suggestions to improve our service. If you haven't been to the Simpson Memorial Library, please stop by and see what we have to offer. I look forward to seeing you.

Respectfully submitted
Tracey Hotham, Librarian

SIMPSON MEMORIAL LIBRARY

December 31, 2004

Balance forward 1/1/04		\$3,235.07
Income:		
2004 Town Appropriation	\$13,850.00	
United Bank Savings Interest	\$8.72	
	Subtotal Income.....	\$13,858.72
Technology/Equipment Fund.....		\$260.00
		\$17,353.79

Operating Expenses:

Audit	\$255.00	
Books	\$2,021.67	
Contract Services	\$0.00	
Electricity	\$306.00	
Insurance (Building)	\$555.00	
Library Equipment	\$130.00	
Library Supplies	\$376.32	
Maintenance & Repairs	\$164.80	
Miscellaneous	\$118.35	
Oil	\$304.27	
Payroll	\$7,112.91	
Periodicals	\$202.83	
Postage	\$150.95	
Programming	\$191.25	
Medicare	\$225.50	
Social Security	\$964.22	
State Unemployment Tax	\$52.88	
Telephone	\$577.43	
Workers Compensation Ins.	\$239.00	
	Total Expenses.....	\$13,948.38
United Bank Total Balance.....		\$3,665.41
	Total	\$17,613.79
Savings Account Contingency Fund Balance 12/31/2004.....		\$1,387.99

Simpson Memorial Library
Hours and Services

Tuesday 11-7

Thursday 11-5

Saturday 9-1

- 24-hour Book Return Box
- 2 Computers available w/internet access
- Summer Reading Program
- Pre-school Story hour Year-Round
- Quiet Study Area
- Photocopy Service (.10)
- Reference Materials and Aid
- Interlibrary Loan
- Tax Forms
- Large Print Books
- Maine Fiction, Nonfiction, Reference
- Juvenile and Children's Fiction (preschool>grade 12)
- Juvenile Nonfiction
- Popular Magazines
- Best Sellers
- Adult Fiction and Nonfiction
- Annual Book Sale in May

American Legion Post 107 Carmel – Etna

Meetings are **the 3rd Thursday of each month at 7PM** (except January & February) **at the Golden Harvest Grange**

To the Citizens of Carmel:

The weather was great again as the traditional Memorial Day activities were performed with Legion Post 107, their auxiliary members, local families and Scout troops from both Carmel and Etna. The Herman High School Band performed at the Carmel Village Cemetery and The Etna-Dixmont School Band at the South Etna Cemetery, with Pastor Burt Williams delivering the memorial address in both towns.

Several members insured veterans were honored, by placing 250 flags and holders on their graves in Carmel's cemeteries. Please contact a legion member or the Carmel Town Office if you know of a grave that needs to be decorated.

This year our activities included sponsoring Steven Kennerson of Levant for Boy's State. Steven reported on his experiences and thanked the Post for giving him the opportunity to attend Boy's State. Several of our residents & members took part in Caravel's "Post Card from Maine" where the different military representatives shared their experiences with the students. A Letter of Appreciation was presented to William Cichocki for his donation of the new flagpole and the time and expense in having it set. Besides marching in the Memorial Day Parade, we had a float in the Carmel Day Parade and sold baked bean dinners at the Rec field that afternoon.

The installation of Officers was held at the Hall in June, with a good turnout. We hosted the county meeting in September, made a monetary donation to the Veteran's Home Christmas Party, jointly gave out two Thanksgiving and Christmas baskets with the Auxiliary and enjoyed a fun Christmas party.

The Post Auxiliary did a great job with the meals for the annual meeting, the County meeting and the Christmas party, along with the decorations for these events and the after meeting snacks.

There is an article to be voted on at Town Meeting March 7 to help with the building of a new veteran's memorial on town property. We are looking for volunteers and contributors in all aspects of construction including groundwork, stone and concrete, roofing, flags and poles, benches and landscaping. We would like to see this become a community project and are looking forward to your help. For more information call Julia Soule (848-3361 or 848-2407) or Marvin Graves (848-7468)

Respectfully submitted

Donald Candage, Adjutant, Post 107 (848-5614)
Julia P Soule, Post 107 Financial Officer & Honor Roll Chair

Recreation Committee's Report

The Recreation Committee meets at the Carmel Municipal Building the **first Wednesday of every month at 7:00 PM**. The public is welcome and we are looking for new members to help the Carmel Recreation Committee grow.

Committee Members: Tina Alexander-Director, Wayne Hawes-Chairperson, Dianne Hawes-Secretary, Alicia Bryant-Treasurer, Nikki Gray and Aaron Hawes. We would like to thank Lisa Pratt for her superb directorship and Mike Pratt, Amy McElroy, Bessie Small, and Bill Greatorex for their contributions in the past year.

To the Citizens of Carmel:

The fun we had in 2004! In January and February, K-6 students were involved in basketball (150 participants) and cheering (99 participants). February ended with the youth of Carmel in basketball tournaments and a cheer show that involved kindergarten through high school cheerleaders! The skiing program was offered in February at Hermon Mountain and in March the skating program brought our participants to Great Skates in Bangor. April began the baseball season (80 participants including pre-K). Our baseball teams were very competitive with our Little League and Farm League teams making the play-offs. Baseball brought us through May and June into July, where we offered a different Summer Recreation Program (40 participants). The Summer Recreation Program consisted of six field trips, one each week. Our youth went from the water slides in Trenton to Peaks Kenny in Dover. In August we finished Summer Rec. and began planning for soccer. The soccer program (200 participants) kicked off with a round robin in September and went through October to end with a Soccer Banquet where families enjoyed a BBQ and participants received their trophy and pictures. In November and December the children were back into basketball and cheering.

The Carmel Recreation Department has involved other members of the community as well as K-6 children. We offered adult volleyball and adult basketball January – March. Adult volleyball donated monies to start construction on an outdoor volleyball court at the Rec Field on the Five Road. In December we started a Movie Night at Caravel Middle School to offer those age groups an opportunity to interact at a recreational function. This was very successful (80 participants) so we will continue this Movie Night every other month. The Pre-K through 5th grade children also had the opportunity to participate in a separate Movie Night.

All of the programs mentioned above would not be successful without the help of volunteers. Many of the Volunteers coach more than one sport and help out with numerous activities. We would like to thank the following volunteers for their dedication to the youth of Carmel: Soccer coaches: Keith Travers, Nikki Gray, Amy Guiggey, and Dianne & Wayne Hawes. Baseball coaches: Scott Deabay, Jeff Worchester, Steve Dahlberg, Mike Kelley, Tom Colgan, Wayne coaches: Bessie Small, Dianne Hawes, Wendy Hill, Amy Guiggey, Lori Perley, Nannette Jarvis and Diane Karam. Basketball coaches: Scott Deabay, Wayne Hawes, Nikki Gray, Aaron Hawes, Mike Kelley, and Steve Dahlberg. We would encourage others to volunteer in any capacity that they are able.

Respectfully submitted,
 Tina Alexander
 Carmel Recreation Director

Recreation's 2004 Financial Report

ACCOUNT	BEGINNING BALANCE	INCOME	EXPENSES	ENDING BALANCE
Baseball	\$404.17	\$1,561.00	\$1,638.38	\$326.79
Basketball	\$413.06	\$1,700.00	\$638.85	\$1,474.21
Cheerleading	\$326.14	\$920.00	\$1,179.48	\$66.66
Skating	\$311.50	\$1,325.00	\$1,248.50	\$388.00
Skiing	\$0.00	\$1,760.40	\$1,760.40	\$0.00
Soccer	\$364.77	\$1,850.00	\$2,099.80	\$114.97
Summer Recreation	\$815.85	\$1,946.47	\$1,983.68	\$778.64
TOTALS	\$2,635.49	\$11,062.87	\$10,549.09	\$3,149.27
Misc. Expenses Account				\$915.36
Check Book				\$1,103.92
Rec. Program Fund				\$5,192.71

Carmel Snowmobile Club Report
PO Box 141, Carmel, ME 04419 ** 848-3517

To the Citizens of Carmel:

The Carmel Snowmobile Club is a non-profit organization; we hold our meetings at the clubhouse the **2nd & 4th Monday of the month at 7:30PM.**

The Carmel Snowmobile Inc. is a non-profit organization. Our major goal is to promote outdoor recreation. We give a scholarship to a Carmel Hermon High School student, for further information contact Louanne Smith 848-3517. The senior citizens group and the Penobscot Co-operative Extension hold their meetings at our clubhouse. We sponsor Cub Scout Pack 18. We hold **public Bingo on Wednesday nights at 6:30 PM.** We try to keep the **clubhouse open** for snowmobilers on Saturday's and Sunday's **during snowmobile season.**

The trail system is a very large project; it takes a lot of funding, and over 500 man-hours per season to maintain. We are confident we have some of the best trails in the area and some very good equipment to help maintain the trails. We are always in need of help with trail work. Moreover, we all would like to take the opportunity to thank all of our landowners for allowing us to put trails through their property.

A reminder to each person who rides these trails to respect the property, the landowner's wishes, and stay on marked trails. Without the generosity of our landowners we have no trail system.

Memberships: Supporting business - **\$30.00**
Family - **\$17.00**
Individual - **\$15.00**

Respectfully submitted

Louanne Smith, Member of the Board of Directors

LIST OF TAXABLE PROPERTY

TOWN OF CARMEL, MAINE

Date _____ 20 _____

Name _____

Mailing Address _____

Land and/or Building purchased since last April:

Location _____ Value _____

New Construction:

Type _____ Area _____ Value _____

Building: (If not completed indicate per cent) _____

RECYCLING?

**PLEASE SEE INSIDE BACK COVER
FOR TRASH PICKUP AND RECYCLING DAYS**

Tractors:	Year	Make	Model	Value	Excised
	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____

Boats:	Year	Make	Model	Size Motor	Value
	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____

Mobile Home:	Year	Make	Model	Value
	_____	_____	_____	_____
	_____	_____	_____	_____

Campers:	Year	Make	Model	Size	Excised
	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____

Stock In Trade: _____

Gasoline Pumps: _____

Saw Mills: _____

Machinery:	Kind	Value
	_____	_____
	_____	_____
	_____	_____
	_____	_____

Note: The State Assessors are insisting, all powered machinery be listed and taxed. We suggest you list anything you have. Omit lawn mowers, small tillers, etc.

This Property List Is Required By Law, On Or Before April 1st of each year, from all property owners. Failure to file precludes appeal from values fixed by The Assessors.

This Property List Is Mandatory From All Persons Claiming Exemptions Under The Statutes As Veterans, Widows of Veterans and The Blind. If you are one of these claimants, You Must File This List.

Signature of Property Owner

Please use back of this sheet to list or record other property or comments.

Carmel Snowmobile Club Trail Budget Report

Revenues:

Town Appropriation	\$1413.28
Snowmobile Trail Grant From General Fund	

Total **\$1413.28**

Expenses:

Gas
Oil
Repair to Drag
Repair to Sled
Registrations
Chain Saw
Labor, for Trail Maintenance
and Grooming
Misc. Cost(nails-lumber-
tape etc.

Total

Figures were not available at time of printing.

Carmel Days Report 2004

To the Citizens of Carmel:

August 7th came warm and sunny for Carmel Days. We had a wonderful parade with many and varied participants that began at Carmel Elementary School and ended at the recreation field. Each year draws a larger participation and this year was one of the largest yet! The parade was coordinated by Wilbur Senter and the panel of judges included Amy Giggey, Bessie Small and Nanette Jarvis as well as George Powell, the Classic antique auto judge. Thanks to all who participated this year.

The recreation field attracted many vendors and the non-profit organizations all of which kept us sufficed with food and fun. Dr. Stevens donated the Bounce house, which drew a large showing of children. The Bingo tent drew many adults. Local organizations had fun-packed games for kids of all ages. Maine Trailer donated the trailer for the entertainment stage, which brought local and not-so-local talent that entertained throughout the day and into the evening. Rhonda Lovejoy of Midnight Rose and her brother Dana Ross was once again the crowd pleasers at the annual street dance held at the municipal building location. On a sad note, one of our regular local entertainers, Billy Orcutt, passed this winter. He will be surely missed.

The community strives to make Carmel Days affordable and fun for all. There is always something new and different each year, and the committee welcomes new groups and ideas. A special thank you to the volunteers who bring countless hours in preparation and coordinating events. Without them Carmel Days would not be such a success.

Carmel Days 2005 will be held August 6th. Heather Babcock will be coordinating the Event this year and welcomes volunteers to call her at 848-5492.

Respectfully submitted

Gloria Small
Carmel Days Coordinator

Carmel Historical Society

Our meetings are held the second Thursday of each month, except December, at the Paul Haskell Museum at 7 PM. everyone is invited to attend and all are welcome to join our society.

To the Residents of Carmel:

2004 proved to be a time for reflection on accomplishments during the past 10 years, and also to plan ahead for continuation of our mission – to collect, preserve and document the artifacts of our town history that have been given so generously by those who believe in our endeavors.

Nathan Lavoie contributed to the beautification of our town by taking on Ruggles Cemetery as his Eagle Scout Project. He did a very thorough job that included cleaning both the interior and exterior, erection of a picket fence to outline the cemetery, placement of a reflection bench on the back side of the cemetery, painting the trash barrels and planting shrubs and perennials by the entrance to the cemetery. This is our oldest cemetery in the town, and we greatly appreciate his improvement of it. It definitely enhances that section of town, the "Ruggles Neighborhood". Thank you, Nathan!

Carmel Days was a successful fundraiser for us with the sale of doughboys, hot dogs, French fries and soda. We were present at the recreation field and also at the street dance. It was a great celebration day for the entire community.

The calendars for 2005 were a sellout with photos of veterans of the military in all conflicts. Family groupings were included, and this proved to be very favorable with our faithful purchasers. Since then we have had many additional photos submitted, so probably this will be part of the calendar for the following year.

Our thanks go out to all in the community who have supported us throughout the years by purchasing ads, contributing to the cost of supplies for Carmel Days and also for being so receptive to the "History of Carmel". More than 140 copies have been sold to folks near and far. The local support makes our mission easier and we thank you all for your interest in what we do.

Respectfully submitted

Connie Graves, Founder

Carmel Firemen's Auxiliary 2004 Report

The Carmel Firemen's Auxiliary meets the **1st Thursday of each month at 6:30 PM** in the **Carmel Fire Department's** meeting room. Everyone interested is welcome.

The 2004-year was quiet with the Carmel Fire Department responding to only three fires. The Carmel Firemen's Auxiliary provided food, coffee and drinking water to the firemen for all the fires and at two of the training sessions.

We also sold sandwiches, sweets and a variety of drinks at the annual town meeting and at the polls in November. Lani Hill and Janet Brown made and donated a 90" X 80" crazy quilt that was raffled off at a fundraising supper. The success of this endeavor has encouraged us to make it an annual event. Look for more information on upcoming events in 2005, which are in the planning stages, including a supper in May.

We would like to thank everyone who has donated to the Auxiliary over the past year.

Respectfully submitted

Anne Crowley, President – 848-3877
Rhonda Crowley, Vice-President
Suzanne Bowers, Treasurer
Donna Stanhope, Secretary

Golden Harvest Grange

Golden Harvest Grange meets the **1st and 3rd Mondays** at the grange hall located on Route 2 near the Post Office.

The grange is a community service organization. We donate the use of the hall to the quilters from the Carmel Congregational Church to tack their quilts and the Fire Auxiliary has used our building to hold dinners to help raise money for the Carmel Volunteer Fire Department. The American Legion and auxiliary also hold their meetings here. We also made monetary donations to different organizations as needed. The town also holds its election here. Honoring an outstanding citizen(s) is one of our favorite occasions.

October is the month we hold our Harvest Fair featuring local crafters. It is a great time to visit and do a little Christmas shopping. Our big project is the **Bingo** game we run **Sunday nights** starting at **6:30 PM** from **April thru October**.

Our small group has again been busy updating the hall. The siding project was finished in 2004 and we started our new project. We are enlarging the kitchen area upstairs. This will make it easier since most functions are held upstairs to accommodate everyone.

We are always looking for new members and would love more community participation. Please call either Helen McDonald (848-2994) or Arlene Newey (848-3052) to see how you can become active.

Respectfully submitted

Helen McDonald
Master of Golden Harvest Grange

Carmel Senior Citizens

Our regular meetings are held on the **1st and 3rd Wednesday** of each month at the **Carmel Snowmobile Clubhouse**. We have a potluck lunch at noon, followed by a business meeting. Everyone over 55 is invited to attend. Dues are \$1.00 a month.

On behalf of the Carmel Senior Citizens we would like to thank the citizens of Carmel for their continued support. The money allocated to us at Town Meeting helps cover the cost of our outings including carpooling.

This year we had the following speakers: Deputy Sheriff Garrit McKee who spoke on "Home Invasion". Lennie Harlowne spoke about the "File of Life" and distributed packets to be used for medical information in case of emergency. It is reported that 58 percent of emergency calls are for seniors. Town Manager, Thomas F. Richmond, spoke on the November ballot Tax Cap Referendum and answered questions. We had a good attendance in May when the Carmel Elementary School presented their Spring Concert at the Clubhouse. Some of the songs were sung in both English and French and was very much enjoyed.

We planted flowers around the Snowmobile Club sign. Other community services included: items brought in for the Carmel Union Church food cupboard and the Fire Auxiliary cupboard, The Scottish Rite Learning Center and a donation was made to the Bangor Daily News Xmas Daddy fund.

Our average attendance dropped this year to between 15 and 18. One of the events enjoyed by all is journeying out to eat. In 2004 we visited the following restaurants: Countryside in East Corinth, The Weathervane in Brewer, Hawaiian Paradise and the Log Cabin, both in Newport. We held our picnic at Turtle Head Marina in Hampden and eight of us joined with Glenburn and Levant on a bus ride to the Rangeley Lake Country Club where we ate a great dinner while enjoying the beautiful view of Rangeley Lake. Thanksgiving dinner was again held at the Bangor Grange Hall. The club supplied the meat for a ham dinner in March and roast pork for the Christmas dinner with members furnishing the rest of the meal. Before our Christmas dinner the children from the Carmel Elementary School entertained us with Christmas carols. They were given an apple from Conant's Orchards as they left.

Bingo and cribbage were enjoyed after the meetings with small prizes furnished by members. The same board of officers was reelected with the exception of Vice President, who is now Katie Marcoux.

Respectfully submitted
Helen Worcester, Secretary
848-5785

North Carmel Christmas Club

We meet at Fran Morrill's Home on Route 2 the second (2nd) **Monday** of each month at **1 PM**. Membership dues are 25 cents per month, which goes toward buying supplies such as glue and flowers for making craft projects.

Members may establish and contribute towards their Christmas club savings account.

We have a membership of eleven busy women. Our meetings consist of working on craft projects that we donate to the Hospital Chaplaincy Service Inc. and the Bangor area nursing homes and the Veterans Home. In 2004 we made and delivered approximately:

400 May Baskets

1,000 Tray favors

200 hand fans

plus an uncounted number of lap robes, knee warmers & carry bags for walkers. We donated \$25.00 to the following organizations: Ronald McDonald House, Bangor Red Cross, Shaw house, Good Samaritan Agency, Bangor Area Shelter, Carmel Union Church general fund, Carmel Fire Auxiliary, Salvation Army and the hospital chaplaincy, and as other charitable needs arise we contribute to the cause.

To raise money for our materials Anne Crowley decorates the gift bags we sell at Eastside Varsity and we sell Food Basket Raffles at Carmel Days and the Golden Harvest Grange Fair.

Come join us in friendly conversation, tasty snacks and fun craft projects.

Respectfully submitted,

Frances Morrill
RR 2 Box 2825
Carmel, ME 04419
848-5610

Carmel – Etna Extension Club 2004 Report

Our regular meetings are held on the **3rd Thursday of each month** at the **Carmel Snowmobile Clubhouse**. We have a business meeting at 11:00 AM and a potluck lunch served at noon. Those interested in joining can call any member or attend one of our meetings.

We try to keep our meetings interesting and informative. With that aim we had a pharmacist who talked to us about the medications members are taking and about the Senior Prescription Card. Julia Soule gave a creative demonstration and tips on container gardening. Everyone was intrigued with Edna Smart's class on plate decorating. Members made some nice plates to take home. Our members brought in their crafts, sharing their instructions and tips on the different projects. We also shared holiday memories and traditions.

One of our trips was up to Grindstone with a picnic along the Penobscot River then on to Sherman and Island Falls. Manson Park in Pittsfield was the site of our Eleanor Toothaker Day. Eleanor was our tour guide around Pittsfield including the Schools where she taught for many years. October was our election of Officer for the coming year and planning meeting. The Christmas Party was again held at Mary Pike's. The Extension recesses for the months of January and February.

Community projects included: the local food cupboard, the Carmel Fire Department, the Ronald MacDonald House, the Scottish Rite Learning Center, hosted a birthday party for the Vets at the Veteran Home, sent stamped greeting cards to area nursing homes.

We were all saddened by the death of our long time and oldest member, Erma Underhill.

Our membership is from Carmel, Etna, Dixmont, Hermon, Stetson, Levant and Bangor. Come join us for interesting rewarding and fun meetings.

Respectfully submitted
Mary Pike, President
848-5081

Administration	2004	2005	2005	2005
	Requested	Requested	Selectmen	Budget Comm.
Selectmen Stipend	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
Assessor	\$14,500.00	\$15,000.00	\$15,000.00	\$15,000.00
Manager Salary	\$39,700.00	\$42,712.00	\$42,712.00	\$42,712.00
Mrg. Expense	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00
CEO Salary	\$14,560.00	\$15,000.00	\$15,000.00	\$15,000.00
Admin Assistant	\$24,788.00	\$27,664.00	\$27,664.00	\$27,664.00
Office Clerk	\$22,932.00	\$25,750.00	\$25,750.00	\$25,750.00
Fill in Clerk	\$9,360.00	\$14,820.00	\$14,820.00	\$14,820.00
Telephone	\$3,500.00	\$4,200.00	\$4,200.00	\$4,200.00
Supplies	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Postage	\$3,200.00	\$2,900.00	\$2,900.00	\$2,900.00
Reference Material	\$1,000.00	\$1,300.00	\$1,300.00	\$1,300.00
Contracts	\$7,700.00	\$7,700.00	\$7,700.00	\$7,700.00
Electricity	\$2,750.00	\$5,000.00	\$5,000.00	\$5,000.00
Heat	\$3,500.00	\$4,500.00	\$4,500.00	\$4,500.00
Supplies	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00
Repairs/Material	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00
Mowing	\$800.00	\$800.00	\$800.00	\$800.00
Janitorial Service	\$3,900.00	\$4,160.00	\$4,160.00	\$4,160.00
Town Reports	\$2,200.00	\$2,300.00	\$2,300.00	\$2,300.00
Moderator	\$150.00	\$150.00	\$150.00	\$150.00
Elections	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Mileage	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Legal	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
Audit	\$4,100.00	\$4,650.00	\$4,650.00	\$4,650.00
MMA Dues	\$2,300.00	\$2,500.00	\$2,500.00	\$2,500.00
PVCOG Dues	\$1,000.00	\$1,300.00	\$1,300.00	\$1,300.00
Advertising	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
New Equipment	\$8,000.00	\$4,000.00	\$4,000.00	\$4,000.00
Training & Cont Ed	\$2,500.00	\$3,000.00	\$3,000.00	\$3,000.00
Tax Maps	\$750.00	\$750.00	\$750.00	\$750.00
Grand Total of Admin	\$206,990.00	\$223,956.00	\$223,956.00	\$223,956.00
Contingency	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
Grand Total of Contingency	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00

	2004	2005	2005	2005
	Budgeted	Requested	Selectmen	Budget Comm.
Fire Department				
F/D Wages/Stipend	\$5,000.00	\$5,000.00	\$5,000.00	\$6,000.00
Chief Stipend	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
School Programs	\$750.00	\$750.00	\$750.00	\$750.00
New Equipment	\$11,800.00	\$11,800.00	\$11,800.00	\$11,740.00
Telephone	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Insurance	\$300.00	\$300.00	\$300.00	\$300.00
Training	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Supplies Expense	\$700.00	\$700.00	\$700.00	\$1,200.00
Gas/Oil	\$800.00	\$800.00	\$800.00	\$500.00
Diesel	\$1,100.00	\$1,100.00	\$1,100.00	\$1,200.00
Med/Shots	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Maintenance	\$12,500.00	\$12,500.00	\$12,500.00	\$11,000.00
	\$40,950.00	\$40,950.00	\$40,950.00	\$40,690.00
Ambulance				
Chief Stipend	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Dues	\$800.00	\$800.00	\$800.00	\$800.00
New Equipment	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Telephone	\$500.00	\$500.00	\$500.00	\$500.00
Training & Dues	\$5,320.00	\$3,000.00	\$3,000.00	\$3,000.00
Supplies	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Diesel	\$750.00	\$750.00	\$750.00	\$750.00
Oxygen	\$400.00	\$400.00	\$400.00	\$400.00
Med/Shots	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00
General Maintance	\$500.00	\$500.00	\$500.00	\$500.00
	\$14,620.00	\$12,300.00	\$12,300.00	\$12,300.00
Constable				
Wages				
Equipment				
Telephone				
Training				
Gas/Oil				
Maintenance				
Contract Pymt	\$59,450.00	\$60,000.00	\$60,000.00	\$60,000.00
	\$59,450.00	\$60,000.00	\$60,000.00	\$60,000.00

	2004	2005	2005	2005
Animal Control	Budgeted	Requested	Selectmen	Budget Comm.
Wages	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00
Mileage	\$600.00	\$600.00	\$600.00	\$600.00
Telephone	\$250.00	\$250.00	\$250.00	\$250.00
Advertising & Med	\$150.00	\$150.00	\$150.00	\$150.00
Service Fees	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00
Veterian Fees	\$500.00	\$500.00	\$500.00	\$500.00
Income ACO **	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)	(\$1,000.00)
Total	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
Street Lights				
Street Lights	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
Civil Defence (\$200.00	\$200.00	\$200.00	\$200.00
Grand Total of Protection	\$122,720.00	\$120,950.00	\$120,950.00	\$120,690.00

Health & Sanitation	Requested	Requested	Requested	Requested
Health Officer	\$200.00	\$200.00	\$200.00	\$200.00
Septic Sludge.	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00
Hazardous Waste Tipping	\$3,750.00	\$8,000.00	\$8,000.00	\$8,000.00
MERC Dues	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Rubbish Disposal (perc)	\$80,850.00	\$75,000.00	\$75,000.00	\$75,000.00
Recycling (GRIFFIN)	\$10,400.00	\$10,897.00	\$10,897.00	\$10,897.00
Collection (GRIFFIN)	\$44,200.00	\$46,358.00	\$46,358.00	\$46,358.00
MRC Income **				
Grand Total of Health & Sanit	\$144,000.00	\$145,055.00	\$145,055.00	\$145,055.00

Public Roads				
Summer Maint.	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
Grading/Calcium	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
Bush Cutting	\$14,500.00	\$14,500.00	\$14,500.00	\$14,500.00
Utilities	\$600.00	\$1,000.00	\$1,000.00	\$1,000.00
Snow Removal	\$58,900.00	\$74,000.00	\$74,000.00	\$74,000.00
Sand	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00
Salt	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00
New Construction	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00
Paving	\$100,000.00	\$150,000.00	\$150,000.00	\$150,000.00
Patch/Tk Exp	\$6,000.00	\$11,500.00	\$11,500.00	\$11,500.00
New Culverts	\$12,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Ditching	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Mowing/Sweeping	\$7,100.00	\$7,100.00	\$7,100.00	\$7,100.00
Sign Purchases	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Extra Ditching	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
Salt Shed Impovement	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Grand Total of Public Roads	\$356,100.00	\$425,100.00	\$425,100.00	\$425,100.00

	2004	2005	2005	2005
	Budgeted	Requested	Selectmen	Budget Comm.
General Assistance				
Rent	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
Food	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Utilities	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Heat Fuel	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
General	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
GA State Reimbursement **				
Grand Total of General Assist	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00

Cemeteries				
General Care	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00
Lot Improvement				
Grand Total of Cemeteries	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00

Community Activities				
Library	\$13,850.00	\$15,105.00	\$15,105.00	\$15,105.00
Snowmobile Trails				
Senior Citizens	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Carmel Days	\$1,500.00	\$2,000.00	\$2,000.00	\$2,000.00
Grand Total of Community Activities	\$16,350.00	\$18,105.00	\$18,105.00	\$18,105.00

Recreation Program				
Rec Director	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Summer Director	\$2,000.00	\$1,200.00	\$1,200.00	\$1,200.00
Electrical	\$600.00	\$600.00	\$600.00	\$600.00
Program Expense	\$1,000.00			
General Maintenance	\$4,700.00	\$4,700.00	\$4,700.00	\$4,700.00
Field Program Expense	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
Mowing Contracts	\$6,600.00	\$6,850.00	\$6,850.00	\$6,850.00
Summer Program Aid	\$600.00			
Total of Rec Program	\$19,700.00	\$17,550.00	\$17,550.00	\$17,550.00
Grand Total of Community Activ	\$36,050.00	\$35,655.00	\$35,655.00	\$35,655.00

Insurance				
FICA/Medicare	\$12,000.00	\$13,000.00	\$13,000.00	\$13,000.00
General Insurance	\$13,000.00	\$14,000.00	\$14,000.00	\$14,000.00
Health Insurance	\$10,000.00	\$14,220.00	\$16,220.00	\$16,220.00
Unemployment Ins	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
Workers Compensation	\$3,400.00	\$5,500.00	\$5,500.00	\$5,500.00
Grand Total of Insurance	\$40,900.00	\$49,220.00	\$51,220.00	\$51,220.00

	2004	2005	2005	2005
Unclassified	Budgeted	Requested	Selectmen	Budget Comm.
Memorial Day	\$400.00	\$400.00	\$400.00	\$400.00
Town Equipment Fund				
General Building Fund				
Planning Board				
Stipend/Wages	\$1,080.00	\$1,080.00	\$1,080.00	\$1,080.00
Equipment	\$100.00	\$100.00	\$100.00	\$100.00
Training	\$150.00	\$150.00	\$150.00	\$150.00
Supplies	\$100.00	\$100.00	\$100.00	\$100.00
Grand Total of Unclassified	\$1,830.00	\$1,830.00	\$1,830.00	\$1,830.00

Other				
Cemetery Improvements	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00
Book Restroation		\$2,000.00	\$2,000.00	\$2,000.00
Veterans Honor Roll		\$5,000.00	\$5,000.00	\$5,000.00
Haskell Road Bridge		\$100,000.00	\$100,000.00	\$0.00
Addition Municipal Bldg		\$33,400.00	\$33,400.00	\$0.00
Bridge Repair	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
New Equipment	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
One-Ton Truck	\$7,000.00			
Revaluation	\$12,180.00	\$12,180.00	\$12,180.00	\$12,180.00
New Boiler Pymt	\$5,458.00	\$5,458.00	\$5,458.00	\$5,458.00
Horseback Road Loan Pymt	\$38,318.00	\$38,318.00	\$38,318.00	\$38,318.00
Grand Total of Unclassified	\$105,456.00	\$238,856.00	\$238,856.00	\$105,456.00

Administration	\$223,956.00	\$223,956.00	\$223,956.00
Contingency	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
Protection	\$122,720.00	\$120,950.00	\$120,950.00	\$120,690.00
Health & Sanitation	\$144,000.00	\$145,055.00	\$145,055.00	\$145,055.00
Public Road	\$356,100.00	\$425,100.00	\$425,100.00	\$425,100.00
General Assistance	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00
Cemeteries	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00
Community Activites	\$36,050.00	\$35,655.00	\$35,655.00	\$35,655.00
Insurance	\$40,900.00	\$49,220.00	\$51,220.00	\$51,220.00
Unclassified	\$1,830.00	\$1,830.00	\$1,830.00	\$1,830.00
Other	\$105,456.00	\$238,856.00	\$238,856.00	\$105,456.00
Year End Grand Totals	\$828,056.00	\$1,261,622.00	\$1,263,622.00	\$1,129,962.00

This is a breakdown of the proposed budget is not a line item budget.

ALLOCATION OF FUNDS - 2004

APPROPRIATE FROM:	TAXES	SURPLUS / TRUST ACC.	EXCISE	INCOME / BLK GRANT	APPROPRIATED
ADMINISTRATION	\$186,990	\$20,000			\$206,990
CONTINGENCY	\$7,000				\$7,000
PROTECTION	\$72,220	\$50,000			\$122,220
HEALTH & SANITATION	\$134,000			\$10,000	\$144,000
PUBLIC ROADS			\$313,680	\$42,420	\$356,100
GENERAL ASSISTANCE	\$5,500				\$5,500
COMMUNITY ACTIVITIES	\$36,050				\$36,050
INSURANCE	\$40,900				\$40,900
CEMETERIES	\$8,500				\$8,500
UNCLASSIFIED	\$1,830				\$1,830
New One-Ton Truck			\$7,000		\$7,000
NEW TOWN EQUIPMENT	\$0	\$25,000			\$25,000
BRIDGE REPAIR	\$10,000				\$10,000
HORSEBACK RD CONST. Loan	\$8,318		\$30,000		\$38,318
CEMETERY ENHANCEMENT				\$7,500	\$7,500
REVALUATION	\$12,180				\$12,180
PYMT ON BOILER	\$5,458				\$5,458
PYMT ON DEFIBRILLATOR					
TOTALS	\$528,946	\$95,000	\$350,680	\$59,920	\$1,034,546

ALLOCATION OF FUNDS - 2005

APPROPRIATE FROM:	TAXES	SURPLUS / TRUST ACC.	EXCISE	INCOME / BLK GRANT	APPROPRIATED
ADMINISTRATION	\$203,956	\$20,000			\$223,956
CONTINGENCY	\$7,000				\$7,000
PROTECTION	\$70,690	\$50,000			\$120,690
HEALTH & SANITATION	\$135,055			\$10,000	\$145,055
PUBLIC ROADS	\$9,100		\$375,000	\$41,000	\$425,100
GENERAL ASSISTANCE	\$5,500				\$5,500
COMMUNITY ACTIVITIES	\$35,655				\$35,655
BOOK RESTRARATION	\$2,000				\$2,000
INSURANCE	\$51,220				\$51,220
CEMETERIES	\$8,500				\$8,500
UNCLASSIFIED	\$1,830				\$1,830
ADDITION MUNICIPAL BLDG	\$33,400				\$33,400
HASKELL RD BRIDGE	\$36,600	\$26,000		\$37,400	\$100,000
BRIDGE RESERVE	\$10,000				\$10,000
HORSEBACK RD CONST. Loan			\$38,318		\$38,318
CEMETERY ENHANCEMENT				\$7,500	\$7,500
REVALUATION	\$12,180				\$12,180
PYMT ON BOILER	\$5,458				\$5,458
EQUIPMENT RESERVE	\$0	\$25,000			\$25,000
VETERANS HONOR ROLL	\$5,000				\$5,000
TOTALS	\$833,144	\$121,000	\$413,318	\$95,900	\$1,263,362

	2004	2005	Difference
Appropriation	\$1,034,546	\$1,263,362	\$228,816
Taxes amount Committed	\$528,946	\$633,144	\$104,198

TOWN WARRANT

State of Maine

Penobscot, ss

To: Garritt McKee, a Constable of the Town of Carmel, in the County of Penobscot.

Greetings:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Carmel, in said County and State, qualified by law to vote in Town affairs, to meet at the Golden Harvest Grange Hall, in said Town on Saturday, the 5th day of March, A.D. 2005, at eight o'clock in the forenoon, then and there to act upon Article 1, and by secret ballot on Article 2 as set out below, the polling hours therefore to be from ten o'clock in the forenoon until six o'clock in the evening;

And, to notify and warn said inhabitants to meet at the Carmel Elementary School Gymnasium in said Town on Monday, the 7th day of March 2005 A.D., at seven thirty o'clock in the evening, then and there to act on Articles 3 through 33 as set out below, to wit:

ARTICLE 1. To elect a moderator to preside at said meeting and to vote by written ballot.

ARTICLE 2. To elect by ballot all necessary officers for the ensuing year, to wit: two Selectmen for three years and one Director for S.A.D. #23 for three years.

ARTICLE 3. To Choose, by ballot, three (3) members of the Budget Committee for three years.

ARTICLE 4. To see if the Town will vote to fix a date when taxes shall be due and payable, and to set a rate of interest to be paid after that date. Recommend 30 days from date of billing and 7.75% per year.

Selectmen "YES"

Bud. Comm. "Yes"

ARTICLE 5. To see if the Town will vote to authorize the Selectmen, on behalf of the Town, to sell and dispose of real estate acquired by the Town for nonpayment of taxes thereon, on such terms as they deem advisable and to execute quit-claim deeds for such property.

Selectmen "YES"

Bud. Comm. "Yes"

ARTICLE 6. To see if the Town will vote to authorize the municipal officers to spend an amount not to exceed 3/12ths of the budgeted amount in each budget category of the 2005 annual budget during the period from January 1, 2006 to the 2006 annual town meeting.

Selectmen "YES" Bud. Comm. "Yes"

ARTICLE 7. To see if the Town will vote to have unexpended balances in the Town Accounts at the end of the year lapsed to surplus except for those which remain by law or are deemed necessary by the Board of Selectmen to carry forward.

Selectmen "YES" Bud. Comm. "Yes"

ARTICLE 8. To see if the Town of Carmel will vote to authorize the Selectmen or the Town Manager, acting in concurrence with said Selectmen, to apply for and/or accept and expend, on behalf of the Town, money from Federal, State and other governmental units or private sources which may be received, from time to time in the form of Grants or any other source, during the period of March 7, 2005 until the next annual Town Meeting.

Selectmen "YES" Bud. Comm. "Yes"

ARTICLE 9. To see if the Town of Carmel will vote to appropriate the money received from the State reimbursement for snowmobiles to the Carmel Snowmobile Club for the purpose of maintaining their snowmobile trails.

Selectmen "YES" Bud. Comm. "Yes"

ARTICLE 10. To see if the Town of Carmel will vote to authorize the use of past and present revenue from ambulance billing for equipment, stipend and training. Those accumulated funds can only be expended by mutual consent of both the Ambulance Service and the Board of Selectmen.

Selectmen "YES" Bud. Comm. "Yes"

ARTICLE 11. To see if the Town of Carmel will vote to authorize the use of revenue from Recreation Committee events to be expended to offset the costs of these and other recreational events and any revenue not expended at year's end be carried in the same account.

Selectmen "YES" Bud. Comm. "Yes"

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of \$5,458.00 for payments on the new boiler for the Town Office in 2004.

Selectmen **\$5,458.00** Bud. Comm. **\$5,458.00**

ARTICLE 13 To see if the Town will vote to raise and appropriate the sum of **\$223,956.00** for the Administration Account. **\$203,956.00** from Taxes and **\$20,000.00** from Surplus.

Selectmen **\$223,956.00** Bud. Comm. **\$223,956.00**

(see page # ___ of town report for more info)

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of **\$7,000.00** for the Contingency Account.

Selectmen **\$7,000.00** Bud. Comm. **\$7,000.00**

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of **\$120,690.00**, for the Protection Accounts. **\$50,000.00** from Surplus **\$70,690.00** from taxes plus an estimated income of **\$500.00** from Animal Control.

Selectmen **\$120,690.00** plus ACO income and balance forward

Bud. Comm. **\$120,690.00** plus ACO income and balance forward

(see page # ___ of town report for more info)

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of **\$145,055.00** for Health and Sanitation. **\$135,055.00** from taxes plus income.

Selectmen **\$145,055.00** plus income

Bud. Comm. **\$145,055.00** plus income

(see page # ___ of town report for more info)

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of **\$2,000.00** to be used for the restoration of the old town book.

Selectmen **\$2,000.00** Bud. Comm. **\$2,000.00** plus income

(see page # ___ of town report for more info)

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** for construction of a Veterans Honor Roll to be located on the town office site.

Selectmen **\$5,000.00** Bud. Comm. **\$5,000.00**

(see page # ___ of town report for more info)

ARTICLE 19. To see if the Town will vote to appropriate the sum of **\$425,200.00** for Public Roads. **\$375,100.00** from Excise Tax, plus **\$41,000.00** from Block Grant Funds and **\$9,100.00** from taxes.

Selectmen **\$425,200.00** Bud. Comm. **\$425,200.00**

(see page # ___ of town report for more info)

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum of **\$5,500.00** plus income from reimbursements for General Assistance.

Selectmen **\$ 5,500.00** Plus Income Bud. Comm. **\$5,500.00** Plus Income

(see page # ___ of town report for more info)

ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of **\$35,655** for Community Activities.

Selectmen **\$35,655.00** Bud. Comm. **\$35,655.00**

(see page # ___ of town report for more info)

ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of **\$51,220.00** for Insurance.

Selectmen **\$51,220.00** Bud. Comm. **\$51,220.00**

(see page # ___ of town report for more info)

ARTICLE 23. To see if the Town will vote to raise and appropriate the sum of **\$8,500.00** for Cemetery Care.

Selectmen **\$8,500.00** Bud. Comm. **\$8,500.00**

(see page # ___ of town report for more info)

ARTICLE 24. To see if the Town will vote to transfer **\$7,500.00** from the Cable TV reserve account to the Cemetery Enhancement Account for work in Town Cemeteries.

Selectmen **\$7,500.00** Bud. Comm. **\$7,500.00**

(see page # ___ of town report for more info)

ARTICLE 25. To see if the Town will vote to raise and appropriate the sum of **\$1,830.00** for Unclassified (Memorial Day, Planning Board).

Selectmen **\$1,830.00** Bud. Comm. **\$1,830.00**

(see page # ___ of town report for more info)

ARTICLE 26. To see if the Town will vote to raise and appropriate the sum of **\$25,000.00** for the Town equipment reserve fund, **\$25,000.00** from Surplus. *(current balance in Equipment Reserve Account is (\$100,777.94).*

Selectmen **\$25,000.00** Bud. Comm. **\$25,000.00**
(see page # ___ of town report for more info)

ARTICLE 27. To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** for the Bridge Reserve Account *(current balance in Bridge Reserve Account is (\$ 27,444.55).*

Selectmen **\$10,000.00** Bud. Comm. **\$10,000.00**
(see page # ___ of town report for more info)

ARTICLE 28. To see if the Town of Carmel will vote to raise and appropriate **\$12,180.00** for the Revaluation. Those funds not expended each year would lapse to the Revaluation Reserve Account. *(current balance in account \$42,737.95).*

Selectmen "YES" **\$12,180.00** Bud. Comm. "YES" **\$12,180.00**

ARTICLE 29. To see if the Town of Carmel will vote to raise and appropriate **\$38,318.00** for payments on the Horseback Road Loan. **\$38,318.00** from Excise Taxes *(Mar 1st current loan balance \$69,928.10)*

Selectmen "YES" **\$38,318.00** Bud. Comm. "YES" **\$38,318.00**

ARTICLE 30: To see if the Town of Carmel will vote to raise and appropriate ~~**\$249,982.00**~~ and authorize the Municipal Officers to purchase a new Tanker Fire Truck. **\$171,000.00** from Federal NEPA Grant funds and **\$78,902.00** from Equipment Reserve Account.

Selectmen "YES" **\$249,902.00** Bud. Comm. "YES" **\$249,902.00**

~~ARTICLE 31: To see if the Town of Carmel will vote to raise and appropriate **\$100,000.00** and authorize the Municipal Officers to replace the Haskell Road Bridge. **\$37,400.00** from Bridge Reserve Account funds and **\$26,000.00** from Surplus Account and **\$36,600.00** from Taxes.~~

~~Selectmen "YES" **\$100,000.00** Bud. Comm. "No"~~

ARTICLE 32: To see if the Town will vote to appropriate and authorize a majority of the municipal officers of the Town to borrow on behalf of the Town, a principal amount not to exceed \$250,000.00 through the issuance of general obligation bonds or notes for the Town of Carmel which may be callable bonds or notes, the proceeds to be used for capital improvement project consisting of road construction and various related expenses and further to authorize the municipal officers to take any and all action necessary or convenient to issue the bonds or notes to the Town to accomplish the Project

FINANCIAL STATEMENT

1.	Total Town Indebtedness	
a.	Bonds outstanding and unpaid.	\$ 232,562.13
b.	Bonds authorized and unissued	\$ <u>0</u>
c.	Bonds to be issued if this article is approved . . .	\$ 508,809.93

2. Costs
 At an estimated maximum interest rate of 4.0% for a five year maturity, the estimated costs for this bond issue will be:

Principal	\$ 250,000.00
Interest	\$ <u>26,247.80</u>
Total Debt Service.	\$ 276,247.80

3. Validity

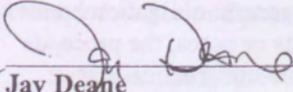
The validity of the bonds and the voters' ratification of the bonds may not be affected by any error in the above estimates. If the actual amount of the total debt service for the bond issues varies from the estimates, the ratification by the voters is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

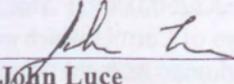
ARTICLE 33. To see if the Town will vote to raise and appropriate the sum of **\$33,400.00** for the construction materials for an addition to the boiler room and fire station for storage space.

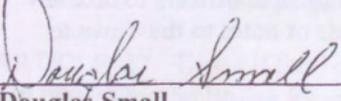
Selectmen **\$33,400.00** Bud. Comm. **\$12,500.00**

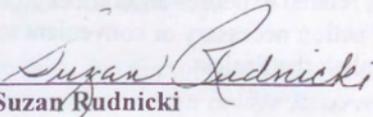
PLEASE NOTE : Additional articles may still be added to this warrant prior to public posting

Given under our hands this 9th day of February, 2004 A.D.


Jay Deane


John Luce


Douglas Small


Suzan Rudnicki

Garrett DeBeck

TAXES & LIENS RECEIVABLE

ACC #	NAME	*2004	*2003	*2002	*2001
520	Alexander, Tina	691.20	729.48		
1492	Allard, Randy	261.00	79.23		
13	Andrews, Sylvia	1,692.00	807.42		
1499	Armstrong, Norman &	608.40	640.32		
33 **	Bartlett, Richard & Ro	8.35			
1555	Bell, Arthur	293.40			
39 *	Bell, Gailene	1,026.94			
1389	Bemis, Joel & Giles	250.20			
1778	Bemis, Joel Albert	189.00			
750 *	Bourgeois, Leanne	568.80	412.75		
1791	Bragg, Darren K	500.40			
87 *	Breen, Dana & Tam	2.14			
61 *	Brooker, Carvel	478.80	516.95		
1732	Brown, Claude	126.63			
197 *	Brown, Jenner & Lori	1,521.00			
96	Brown, Patrick & Lori	1,192.00			
109	Buckley, Alan H	127.80			
116	Burns, Gerald & Gail	1,500.80			
1374	Bushey, Mary		452.10		
1566 *	Butterfield, Sherry	385.20			
1485	Buzzell, Patrick	1,137.60	1,126.55		
1687 **	Cannon, Sharon	619.20			
1830 **	Carpenter, Henry & N	1,195.20			
1779 **	Carpenter, Ruth M	57.60			
1567	Case, Terry	430.20	464.71		
166	Chiarell, John M	966.60			
1491	Clark, David	201.60			
235	Clark, Marcia & Don	646.2	684.45		
1831	Clement, Reginald	358.20			
171	Clement, Reginald	1,623.60			
1494	Clukey, Hannah	252.00			
1489 *	Coffin, Philip	280.80	151.84		
1833 *	Cossette, Angela	573.30			
210	Cumming, Lawr Est.	290.22			
212	Cunningham, Eugene	1014.87			
219	Cyr, Adrian	1,164.60			
224 **	Cyr, Llewellyn C	656.70			
226	Cyr, Sandra L	318.60			
228	Cyr, Steven K	993.60	1,030.19		

ACC #	NAME	*2004	*2003	*2002	*2001
242	Day, Robert C	1,269.00			
302	Doughty, Michael & J	327.60	359.35		
1367	Dubrowski, Gregory &	272.92			
279	Duffelmeyer, John &	660.60			
1450	Duley, Daniel	423.00			
1560	Dunnifer, Nikki L	28.80			
291 *	Dunton, Maynard &	301.72			
1070 *	Durant, Daniel	471.60	132.95		
296	Dyer, Donald Jr &	293.40			
297	Dyer, Donald Jr &	453.60			
68	Eastside Variety	3,637.80			
307	Elbthal Realty Trust	14.40	52.25	59.21	57.56
1408	Eldridge, Larry	1,472.40			
312 *	Elston, Clyde W	354.93			
1629 **	Elston, Wayne & Lin	120.08			
341	Falkenburg, Paul	320.40			
340	Falkenburg, Paul	522.00			
1401	Faulkner, Bobbie-Jo	381.60			
343 **	Feliciani, Carl & Lorrin	1,017.00			
1495	Fisher, David &	1,135.18			
1183	Fitts, Bruce	635.40			
1664 **	Fitts, Jared	1740.60			
347 *	Fitts, Virginia	1,148.40	1,180.67		
1703	Flanders, Seth	2,053.80			
1571	Foley, Chad & Ni	1,195.20			
353 **	Foss, Scott & Linda	1,207.80			
365	Gagne, William & Bon	752.40	784.42	761.94	
1357	Gallant, Matt & Johns	543.60			
383	George Patrick, Realt	113.40	151.31	155.12	150.01
1421	Giles, Kelli	311.40	304.87		
1747 **	Glidden (Bridges)	475.20	533.16	536.99	536.61
392 **	Good, Audrey	550.80			
1380	Gray, Kenneth	349.20	387.26		
828 *	Guerette, Ruth E	366.23			
1349	Guerin, Scott & Patti	576.00			
1834	Hamel, Brian	586.80			
1749	Hamel, Brian		109.42		
446 *	Hamlin, Geneva	233.44			
461	Harbaugh, Pamela	2,064.60	2,099.26		
462 **	Hardy, Malcolm	894.60			
1756	Harmon, Fred & Kathy	374.40	426.89		
672	Harriman, Timothy &	457.20	495.33		

ACC #	NAME	*2004	*2003	*2002	*2001
702	Harriman, Linwood &	891.00			
1524	Harvey, Derek	216.00			
1520 **	Harvey, Steven	273.60	311.61		
805	Harville, Thomas	72.00	109.89		
486 **	Hatch, David	402.38			
101	Hawes, Aaron & M	1,573.20	1,612.05		
497	Hayes, Heirs of	426.60	464.71		
744 **	Hepler, Raymond O.	1,135.88			
1628	Higgins, John	216.00	253.98		
514 *	Higgins, Leo	2,806.20	1,757.66		
385	Higgins, Philip	270.00			
519	Hinkel, Paul J. Heirs	102.60	140.51	144.65	
1632	Howes, Shane &	536.4			
545 *	Hughes, Gerald L.	84.16			
547 *	Hunt, Michael &	877.20			
1369 **	Hustus, Mark &	1,877.40			
553	Hynes, Louise	392.40			
1413	Hyson, Thomas	496.80			
1758	Irish Fuller RealtyTr	207.00			
557	Jalbert, James J	795.60	823.14		
565 *	Jenkins, Pauline	297.37			
570	Johns, Theodore Jr	275.40			
571	Johns, Theodore Jr	765.00	803.33		
581	Johnston, Albert	801.00			
567 *	Johnston, Albert III	518.38			
257	Keene, Evan C.	2,001.60			
1782	Keith, Windy	1,206.00			
1384 *	Kelley, Michael &	473.40	497.13	463.79	
181	Kennedy, James	2,073.60			
1648	Kennedy, Scott	90.00	140.51	156.86	
599	King, Heidi M.	680.40	718.67		
608 **	Knowles, Reubena	1,296.00			
1420	Knowlton, Steven	887.40			
623 **	Lavway, Paul &	1,042.20			
626	Lawler, Henry S	484.20	522.35		
643	Leicht, Peter C.	279.00			
651	Levasseur, Richard &	1,823.40			
1385	Linscott, Laurie	396.00			
1616	Lovley, Dana & N	255.60			
664	Lovley, Duane &	709.20			
668	Lovley, Duane &	127.80			
669	Lovley, Duane &	75.60			

ACC #	NAME	*2004	*2003	*2002	*2001
1610	Lovley, Matthew & Jill	423.00			
673	Lowe, Brian & Mary	1,110.60			
1481	Lund, Arthur &	1,215.00	1,322.06		
361	Lundgren, Conrad	882.00			
680	Lunn, Ronald & Nancy	1,515.60			
1343 *	Macdonald, Michael	570.60	144.13		
1768	MacDonald, Richard	235.80			
1525	MacKenzie, Lindsay	248.40			
1862	Mahon, William H.	273.60			
698	Mahon, William H.	212.40			
715	Martin, Randy L.	723.60			
59	Maybury, Teresa	338.61			
1346	Mayhew, Jimmy D	430.20			
1808	Mayhew, John B.	768.60			
554 **	Mayhew, John P.	727.20			
851	Mayhew, Michele	1,333.80			
1526	Mayhew, Tim	147.60			
1424	McCue, Christopher J	592.20	626.82		
1438	McDonald, Christine	538.20	576.38	276.82	
858	McDonald, Christine	423.00			
746	McKay, Calvert & San	1,785.60			
749 *	McLean, Mary L.	513.00			
751	McPherson, Henry E.	536.40			
769 **	Megquier, Mark A.	435.60			
7	Mesaric, George & Kn	459.00	67.89		
777	Miranda, Marina E.	19.80			
780	Mariada, Roberto	64.80			
782 *	Mixer, William	546.15			
1663 **	Mixer, William & Melis	338.40			
1697	Mixer, William &	561.60			
1382	Moore, Traci L.	1,450.80			
265	Moreshead, Edmund	660.60	698.86		
159	Moulton, Barbara	327.60	370.07		
278	Murphy, Jennifer	622.80			
1514	Murphy, Rose	161.27			
1620	Nadeau Richard	336.60			
1810	Nason, Peter	1,274.40			
359	Newcomb, Andrew	1,515.60			
840	Noyes, Robert & Ta	1,351.80			
1462	Parke, Jacqueline	180.00			
1565	Parker, Amos	313.20	344.94		
884	Parker, Lorraine	361.80	393.57		

ACC #	NAME	*2004	*2003	*2002	*2001
1841	Parsons, Evelyn	264.60			
885	Parsons, Gerald	880.20			
1625	Partridge, Lori Lee	648.00			
256 *	Porter, Kimberly L.	105.40			
1662 **	Pratt, Thomas	190.80			
952	Ray, Danny & Laura	1,605.60	1,585.93		
985	Redmond, Darrell	298.80			
1306	Reed, Lois Llife Est	295.20			
960	Reidy, Michael &	1,206.00	1,238.31		
961	Reidy, Michael &	187.20	225.16		
676	Ricker, Keith &	1,189.80			
1219	Ripley, Melanie L.	1,445.40			
977	Robbins, Valerie	981.00			
987 **	Robinson, Gina	356.40	398.89		
986	Robinson, John	2,228.40			
1136	Rooksberry, David A.	63.00			
1195	Ross, Barry	392.40			
1008	Ross, Dwaine R.	1,011.60			
1004	Ross, Richie G.	455.40			
83	Ross, Scott & Kelly	549.00			
1771	Russell, Cheryl	581.40	632.22	280.08	
335	Ryder, Ted Jr.	1,438.20			
1766	Sands, Jeffrey &	1,062.00	1,100.52		
433	Santos, Michael I.	288.00			
580	Saucier, Jr.	63.00			
503	Schmidt, Douglas &	270.00	98.23		
277	Schultz, Christopher	189.00			
155	Scripture, Ricky &			181.27	
156	Scripture, Ricky &	1,924.56			
1062	Sfreddo, Paul Steven	520.20			
1858 **	Shapiro, Phyllis	448.20			
1859 **	Shapiro, Phyllis	180.00			
1860 **	Shapiro, Phyllis	345.60			
1066 **	Shapiro, Phyllis	180.00			
1448	Sheaff, Jason	304.20	335.93	47.37	
890	Sibley, Robert R	1,872.00			
1820	Simpson, Margaret	257.40			
1153	Sinclair, Douglas	1,207.80			
239	Sinclair, Douglas SR	1,398.60			
332	Sites, Craig & Ellura	1,184.40			
1102	Small, Timothy &	514.80			
1108 *	Smart, Wayland &	1,783.80			

ACC #	NAME	*2004	*2003	*2002	*2001
1107	Smart, Wayland &	678.60			
1112	Smith, Clyde	2.46			
743 **	Smith, Laurie A.	478.80			
1396	Smith, Leon D.	1,467.00			
1851	Sover, Lonnie D.	450.40			
1216 **	Springer-Tracy, C	709.20			
1657	St. Louis, Brian &	630.00			
1139	St. Louis, Evan	1020.60	1,048.29		
1140	St. Louis, James	185.40			
1145	St. Louis, Robert J.	342.00			
1147	St. Louis, Scott	356.40			
1075	St. Pierre, Matthew &	1,125.00	1,157.25		
1076	St. Pierre, Matthew &	207.00	244.97		
1368	Starrett, Pamela R.	613.80			
1162 **	Stillman, Albion	324.16			
1179	Sylvester, Coreen	424.80	456.61		
1189	Talbot, Muriel	478.71			
1407 *	Tarr, William E. &	2,084.40	2,119.07	1,081.04	
774	Taylor, Charles F III	651.60			
1454	Thompson, Kenneth &	311.40			
1208 *	Toothaker, Lauri	788.76			
1228	Treadwell Jr, Russell	174.60			
190	Utter, Geri K.	1,096.20			
688	Veillette, Kristi L.	1,423.80			
1439	Wheeler, Vern	423.00	348.54		
1171	Whittaker, Dawnella	682.20			
518	Wilber, Nathan G.	1.60			
1283	Wiley, Harry	1,611.00	1,643.57	450.05	
1285 **	Willey, Marc & Florice	547.20			
1735	Wilson, Lewis	748.80	373.00		
681	Wilson, Robin M.	1,152.00			
1298	Woodard, Kelley	639.00			
1297	Woodard, Lois Trust	731.00			
1299	Woodard, Ronald &	1,764.00			

Totals

165,743.30

39,819.88

4,595.19

744.18

Total Taxes Receivable

210,902.55

*Partial Payment Received as of February 17, 2005

**Full Payment Received as of February 17, 2005

PERSONAL TAXES RECEIVABLE

ACC #	NAME	2004	2003	2002	2001
0057	AVG Acquisitions	34.20			
0073	C A Newcomb & Sons	689.40	651.10		
0063	Carmel Valley Golf Links		187.00	181.50	170.50
0069	CIT Communications	354.60	66.72		
0058	Dell Financial Services		35.70		
0053	DFS-SPV LP		27.20		
0068	DW Leavitt Construction	1350.00	1275.00	1237.50	
0042	Eastside Variety	390.60	368.90	358.05	
0003	Frontier Vision Partners	1437.83			
0065	Jamie's House of Pizza			82.50	77.50
0067	Passtimes Fitness Ctr	135.00			
0074	Scotty's Carpets	342.00	323.00		
0066	Sinclair Fuels	135.00	7.06		

Totals

4868.63	2941.68	1859.55	248.00
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Total Personal Taxes Receivable

9,917.86

TAX-ACQUIRED PROPERTY

ACC #	NAME	MAP	LOT	LOCATION
1747	** Bridges, John	8	30 on 39	18 Dottie's Way
1732	Brown, Claude	10	on 5	Damascus Road
0307	Elbthal Realty Trust	5	27B	Off Hampden Road
0365	Gagne, William & Bonnie	3	32	6 Poppy Lane
0383	George Patrick Realty Tr	7	73A	Five Road
0519	Hinkel, Paul J, Heirs of	5	311	Off Hampden Road
1384	* Kelley, Michael & Rhonda	3	2-3A-9	17 South Slope Dr
1648	Kennedy, Scott	4	on 13	Off Cook Road
1438	McDonald, Christine	4	11-8	70 Cook Road
1771	Russell, Cheryl	3	28A	22 Harley Drive
0155	Scripture, Ricky & Susan	12	30A	Bemis Road
1448	* Sheaff, Jason	3	2-3A-34	6 East Court
1407	* Tarr, William & Bonita	12	5	53 Tahh Lane
1283	Willey, Harry	6	31	254 Main Road

*Payments have been made toward re-purchasing property

** Paid in Full

Bruce D. Fowle, CPA

P.O. Box 2712
Bangor, ME 04402
Phone 990-5407

711 Main St.
Bangor, ME 04401
E-mail bdcpa@adelphia.net Fax 990-5628

January 18, 2005

Board of Selectmen
Town of Carmel
Carmel, Maine

We were engaged to audit the financial statements of the Town of Carmel as of and for the year ended December 31, 2004. Our report is being issued and will be on file at the town office for inspection. We urge you to review that complete report if you have any questions.

The accompanying exhibits and schedules are excerpts from those financial statements selected to allow your town report to comply with state law. Because they are excerpts, they are not intended to completely and fairly present either financial position or results of operations of the Town of Carmel in conformity with accounting principles generally accepted in the United States of America. Therefore, we are unable to express an opinion on these excerpts as presented and refer you to our complete report.



Bruce D. Fowle, CPA

TOWN OF CARMEL
Combined Balance Sheet
December 31, 2004

	General Fund	Reserve Funds	Trust Funds	Long-Term Debt Group	Total (Memo Only)	
					2004	2003
Assets						
Cash	\$ 604,074	\$ 200,002	\$ 42,857	\$ -	\$ 846,933	\$ 692,891
Accounts receivable - Net	38,178	-	22	-	38,200	34,629
Taxes receivable - Net	212,830	-	-	-	212,830	190,303
Amount to be provided from future revenues	-	-	-	248,262	248,262	320,699
	<u>-</u>	<u>-</u>	<u>-</u>	<u>248,262</u>	<u>248,262</u>	<u>320,699</u>
Total Assets	<u>\$ 855,082</u>	<u>\$ 200,002</u>	<u>\$ 42,879</u>	<u>\$ 248,262</u>	<u>\$ 1,346,225</u>	<u>\$ 1,238,522</u>
Liabilities and Fund Balances						
Liabilities						
Accounts payable	\$ 32,225	\$ -	\$ -	\$ -	\$ 32,225	\$ 21,914
Deferred revenues	216,985	-	-	-	216,985	187,800
Notes payable	-	-	-	248,262	248,262	320,699
Total Liabilities	<u>249,210</u>	<u>-</u>	<u>-</u>	<u>248,262</u>	<u>497,472</u>	<u>530,413</u>
Fund Balances						
Reserved -						
Endowments	-	-	20,373	-	20,373	20,373
Cemetery care	-	-	17,369	-	17,369	17,163
Community facilities	-	5,140	5,137	-	10,277	9,360
Capital expenditures	-	142,613	-	-	142,613	105,789
Revaluation & emergencies	-	52,249	-	-	52,249	45,369
Unreserved -						
Designated for future expenditures	113,522	-	-	-	113,522	76,335
Undesignated	492,350	-	-	-	492,350	433,720
Total Fund Balances	<u>605,872</u>	<u>200,002</u>	<u>42,879</u>	<u>-</u>	<u>848,753</u>	<u>708,109</u>
Total Liabilities and Fund Balances	<u>\$ 855,082</u>	<u>\$ 200,002</u>	<u>\$ 42,879</u>	<u>\$ 248,262</u>	<u>\$ 1,346,225</u>	<u>\$ 1,238,522</u>

TOWN OF CARMEL
Combined Statement of Revenues, Expenditures and
Changes in Fund Balances - Governmental Fund Types
For the Year Ended December 31, 2004

	General Fund	Reserve Funds	Total (Memo Only)	
			2004	2003
Revenues				
Taxes	\$ 1,822,383	\$ -	\$ 1,822,383	\$ 1,665,868
Intergovernmental	336,829	-	336,829	315,270
Other	100,618	1,095	101,713	95,080
Total Revenues	<u>2,259,830</u>	<u>1,095</u>	<u>2,260,925</u>	<u>2,076,218</u>
Expenditures				
Administration	200,498	-	200,498	221,927
Contingency	-	-	-	-
Protection	118,513	-	118,513	106,057
Health and sanitation	137,338	-	137,338	134,654
Public works	355,649	-	355,649	337,509
General assistance	9,855	-	9,855	6,497
Special assessments	1,097,577	-	1,097,577	1,009,240
Insurance and benefits	40,231	-	40,231	37,148
Community activities	36,057	-	36,057	34,183
Cemeteries	16,491	-	16,491	13,698
Debt service	84,059	-	84,059	94,387
Unclassified	24,281	-	24,281	35,136
Total Expenditures	<u>2,120,549</u>	<u>-</u>	<u>2,120,549</u>	<u>2,030,436</u>
Excess of Revenues Over (Under) Expenditures	139,281	1,095	140,376	45,782
Other Financing Sources (Uses)				
Trust fund transfers in (out)	-	-	-	-
Reserve fund transfers in (out)	(43,464)	43,464	-	-
Total Other Sources (Uses)	<u>(43,464)</u>	<u>43,464</u>	<u>-</u>	<u>41,000</u>
Net Fiscal Activity	95,817	44,559	140,376	86,782
Fund Balances - January 1	<u>510,055</u>	<u>155,443</u>	<u>665,498</u>	<u>578,716</u>
Fund Balances - December 31	<u>\$ 605,872</u>	<u>\$ 200,002</u>	<u>\$ 805,874</u>	<u>\$ 665,498</u>

TOWN OF CARMEL
Trust Funds
Combined Statement of Revenues, Expenses and
Changes in Fund Balances
For the Year Ended December 31, 2004

	<u>2004</u>	(Memo Only) <u>2003</u>
<u>Revenues</u>		
Investment income	\$ 274	\$ 331
New funds	<u>-</u>	<u>-</u>
Total Revenues	274	331
<u>Expenses</u>		
Payments to beneficiaries	<u>6</u>	<u>24</u>
Excess of Revenues Over Expenses	268	307
<u>Other Charges</u>		
Transfers in	-	-
Transfers out	<u>-</u>	<u>-</u>
Net Income	268	307
Fund Balances - January 1	<u>42,611</u>	<u>42,304</u>
Fund Balances - December 31	<u>\$ 42,879</u>	<u>\$ 42,611</u>

TOWN OF CARMEL
General Fund
Schedule of Revenues - Budget and Actual
For the Year Ended December 31, 2004

	<u>Budget</u>	<u>Balance</u>	<u>Adjusted</u>	<u>Actual</u>	<u>Balances</u>	
		<u>Forward and</u> <u>Adjustments</u>			<u>Total</u>	<u>Revenues</u>
<u>Taxes</u>						
General property	\$ 1,424,202	\$ -	\$ 1,424,202	\$ 1,419,010	\$ (5,192)	\$ -
Tax costs and interest	-	-	-	17,375	17,375	-
Vehicle excise	350,680	(849)	349,831	385,998	36,167	-
Total Taxes	<u>1,774,882</u>	<u>(849)</u>	<u>1,774,033</u>	<u>1,822,383</u>	<u>48,350</u>	<u>-</u>
<u>Intergovernmental</u>						
State revenue sharing	145,000	(48,017)	96,983	176,453	-	79,470
Homestead exemption relief	57,618	-	57,618	57,633	15	-
State road grants	42,420	(3,304)	39,116	40,884	-	1,768
Tree growth & vets relief	-	-	-	5,317	5,317	-
Snowmobile funding	-	1,186	1,186	1,186	-	-
General assistance	-	4,815	4,815	4,815	-	-
Hazardous waste grants	-	352	352	352	-	-
EMS grants	-	2,500	2,500	2,500	-	-
School garage & classroom leases	-	36,791	36,791	47,689	10,898	-
Total Intergovernmental	<u>245,038</u>	<u>(5,677)</u>	<u>239,361</u>	<u>336,829</u>	<u>16,230</u>	<u>81,238</u>
<u>Other</u>						
Interest on investments	-	-	-	3,814	3,814	-
Rental income	-	-	-	1,200	1,200	-
Permits and fees	-	7,238	7,238	37,839	28,175	2,426
Town report advertising	-	-	-	200	200	-
Field day revenues	-	2,102	2,102	2,102	-	-
Solid waste revenues	10,000	-	10,000	17,954	7,954	-
Sale of town property	-	7,994	7,994	25,011	17,017	-
Cemetery lot sales	-	595	595	595	-	-
Ambulance revenues	-	5,093	5,093	10,427	-	5,334
Miscellaneous revenues	-	-	-	1,476	1,476	-
Total Other	<u>10,000</u>	<u>23,022</u>	<u>33,022</u>	<u>100,618</u>	<u>59,836</u>	<u>7,760</u>
Total Revenues	<u>\$ 2,029,920</u>	<u>\$ 16,496</u>	<u>\$ 2,046,416</u>	<u>\$ 2,259,830</u>	<u>\$ 124,416</u>	<u>\$ 88,998</u>

TOWN OF CARMEL
General Fund
Schedule of Departmental Expenditures -
Budget and Actual
For the Year Ended December 31, 2004

	Budget	Balance Forward and Adjustments	Total Available	Expenditures	Balances	
					Undesignated	Designated
Administration						
Selectmen	\$ 3,500	\$ -	\$ 3,500	\$ 3,500	\$ -	\$ -
Assessors	14,500	-	14,500	14,400	100	-
Town manager	42,100	-	42,100	34,714	7,386	-
Code enforcement officer	14,560	-	14,560	14,544	16	-
Office personnel	57,080	828	57,908	60,046	(2,138)	-
Town office operations	18,400	-	18,400	18,462	(62)	-
Building operations & maintenance	14,850	-	14,850	18,484	(3,634)	-
Town reports	2,200	-	2,200	2,151	49	-
Legal fees	15,000	-	15,000	11,288	3,712	-
Audit	4,100	-	4,100	4,050	50	-
Municipal dues	3,300	-	3,300	3,540	(240)	-
Office equipment	8,000	-	8,000	7,567	433	-
Other administrative costs	9,400	-	9,400	7,752	1,648	-
Total Administration	<u>206,990</u>	<u>828</u>	<u>207,818</u>	<u>200,498</u>	<u>7,320</u>	<u>-</u>
Contingency	<u>7,000</u>	<u>(1,328)</u>	<u>5,672</u>	<u>-</u>	<u>5,672</u>	<u>-</u>
Protection						
Fire department	40,950	2,500	43,450	38,930	4,520	-
Ambulance	14,620	1,600	16,220	14,420	1,800	-
County sheriff contract	59,450	-	59,450	58,910	540	-
Animal control	3,500	-	3,500	2,997	503	-
Street lights	3,500	-	3,500	3,056	444	-
Civil defense	200	-	200	200	-	-
Total Protection	<u>122,220</u>	<u>4,100</u>	<u>126,320</u>	<u>118,513</u>	<u>7,807</u>	<u>-</u>
General Assistance	<u>5,500</u>	<u>4,815</u>	<u>10,315</u>	<u>9,855</u>	<u>460</u>	<u>-</u>

TOWN OF CARMEL
 General Fund
 Schedule of Departmental Expenditures -
 Budget and Actual - Continued
 For the Year Ended December 31, 2004

	Budget	Balance Forward and Adjustments	Total Available	Expenditures	Balances	
					Undesignated	Designated
<u>Health and Sanitation</u>						
Health officer	\$ 200	\$ -	\$ 200	\$ 200	\$ -	\$ -
Septic sludge disposal	2,600	-	2,600	2,427	173	-
Rubbish disposal	141,200	352	141,552	134,711	6,841	-
Septic system/water quality	-	8,727	8,727	-	-	8,727
Land purchase	-	2,676	2,676	-	-	2,676
Total Health and Sanitation	<u>144,000</u>	<u>11,755</u>	<u>155,755</u>	<u>137,338</u>	<u>7,014</u>	<u>11,403</u>
<u>Public Works</u>						
Highway maintenance	356,100	-	356,100	355,649	451	-
Total Public Works	<u>356,100</u>	<u>-</u>	<u>356,100</u>	<u>355,649</u>	<u>451</u>	<u>-</u>
<u>Special Assessments</u>						
County tax	104,997	-	104,997	104,700	297	-
Education - SAD 23	992,877	-	992,877	992,877	-	-
Total Special Assessments	<u>1,097,874</u>	<u>-</u>	<u>1,097,874</u>	<u>1,097,577</u>	<u>297</u>	<u>-</u>
<u>Insurance and Benefits</u>						
Payroll taxes	14,500	-	14,500	12,737	1,763	-
General insurance	13,000	-	13,000	12,634	366	-
Workers comp. Insurance	3,400	-	3,400	4,520	(1,120)	-
Health insurance	10,000	-	10,000	10,340	(340)	-
Total Insurance and Benefits	<u>40,900</u>	<u>-</u>	<u>40,900</u>	<u>40,231</u>	<u>669</u>	<u>-</u>
<u>Cemeteries</u>						
General care	8,500	500	9,000	9,000	-	-
Lot improvements and enhancements	7,500	51	7,551	7,491	-	60
Total Cemeteries	<u>16,000</u>	<u>551</u>	<u>16,551</u>	<u>16,491</u>	<u>-</u>	<u>60</u>

TOWN OF CARMEL
General Fund
Schedule of Departmental Expenditures -
Budget and Actual - Continued
For the Year Ended December 31, 2004

	<u>Budget</u>	<u>Balance Forward and Adjustments</u>	<u>Total Available</u>	<u>Expenditures</u>	<u>Balances</u>	
					<u>Undesignated</u>	<u>Designated</u>
<u>Community Activities</u>						
Library	\$ 13,850	\$ -	\$ 13,850	\$ 13,850	\$ -	\$ -
Carmel field day	1,500	1,277	2,777	2,777	-	-
Snowmobile trails	-	1,186	1,186	1,186	-	-
Recreation programs	19,700	1,800	21,500	17,244	4,256	-
Senior citizens club	1,000	-	1,000	1,000	-	-
Total Community Activities	<u>36,050</u>	<u>4,263</u>	<u>40,313</u>	<u>36,057</u>	<u>4,256</u>	<u>-</u>
<u>Debt Service</u>						
Portable classrooms	-	24,874	24,874	24,874	-	-
Horseback Road construction	43,518	6,566	50,084	38,317	-	11,767
Boiler replacement	5,458	-	5,458	5,458	-	-
Defibrillator	-	3,493	3,493	3,493	-	-
School bus garage	-	11,917	11,917	11,917	-	-
Total Debt Service	<u>48,976</u>	<u>46,850</u>	<u>95,826</u>	<u>84,059</u>	<u>-</u>	<u>11,767</u>
<u>Unclassified</u>						
Memorial Day	400	-	400	400	-	-
Planning board	1,430	-	1,430	962	468	-
Revaluation	12,180	(6,580)	5,600	5,600	-	-
Horseback Road construction	-	6,000	6,000	6,000	-	-
One-ton truck	7,000	579	7,579	7,579	-	-
Emergency generator	-	3,740	3,740	3,740	-	-
Total Unclassified	<u>21,010</u>	<u>3,739</u>	<u>24,749</u>	<u>24,281</u>	<u>468</u>	<u>-</u>
Total Departmental Expenditures	<u>\$ 2,102,620</u>	<u>\$ 75,573</u>	<u>\$ 2,178,193</u>	<u>\$ 2,120,549</u>	<u>\$ 34,414</u>	<u>\$ 23,230</u>



Robin's Tax & Accounting

**Robin Fisher
Enrolled Agent
Accountant**

phone (207) 848-3997

815 Fuller Rd, Carmel, ME 04419
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Carmel Health Center

Susan M. Stevens, D.O.
Darla N. Coombs FNP-C



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Richard V. Bailey

Financial Consultant

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Carmel, ME
848-0782
Lorraine Ely



The Children's Village
Child Care Center
660 Main Road
Carmel, ME 04419
848-0880

Carmel Post Office

848-3074

Emergency Phone Numbers

Fire Department 911
 Ambulance 911
 Police 911

Community Phone Numbers

Town Office 848-3361
 Fax 848-0839
 Fire Station 848-5051
 Non Emergency 848-7145
 Library 848-3383
 Carmel Elem 848-6200
 Levant Elem 848-3615
 Caravel Middle

ACO Cell Phone 924-7513

Spring Cleanup May 14, 2005

Fall Cleanup Oct 8, 2005

Waste Pickup (SW)

Recycling Dates: (RC)

Jan 3 2005	(SW) (RC)	May 2 2005	(SW) (RC)	Sep 6 2005	(SW) (RC)
Jan 4 2005	(SW) (RC)	May 3 2005	(SW) (RC)	Sep 7 2005	(SW) (RC)
Jan 10 2005	(SW)	May 9 2005	(SW)	Sep 12 2005	(SW)
Jan 11 2005	(SW)	May 10 2005	(SW)	Sep 13 2005	(SW)
Jan 17 2005	(SW)	May 16 2005	(SW)	Sep 19 2005	(SW)
Jan 18 2005	(SW)	May 17 2005	(SW)	Sep 20 2005	(SW)
Jan 24 2005	(SW)	May 23 2005	(SW)	Sep 26 2005	(SW)
Jan 25 2005	(SW)	May 24 2005	(SW)	Sep 27 2005	(SW)
Jan 31 2005	(SW)	May 31 2005	(SW)	Oct 3 2005	(SW) (RC)
Feb 1 2005	(SW)	Jun 1 2005	(SW)	Oct 4 2005	(SW) (RC)
Feb 7 2005	(SW) (RC)	Jun 6 2005	(SW) (RC)	Oct 10 2005	(SW)
Feb 8 2005	(SW) (RC)	Jun 7 2005	(SW) (RC)	Oct 11 2005	(SW)
Feb 14 2005	(SW)	Jun 13 2005	(SW)	Oct 17 2005	(SW)
Feb 15 2005	(SW)	Jun 14 2005	(SW)	Oct 18 2005	(SW)
Feb 21 2005	(SW)	Jun 20 2005	(SW)	Oct 24 2005	(SW)
Feb 22 2005	(SW)	Jun 21 2005	(SW)	Oct 25 2005	(SW)
Feb 28 2005	(SW)	Jun 27 2005	(SW)	Oct 31 2005	(SW)
Mar 1 2005	(SW)	Jun 28 2005	(SW)	Nov 1 2005	(SW)
Mar 7 2005	(SW) (RC)	Jul 5 2005	(SW) (RC)	Nov 7 2005	(SW) (RC)
Mar 8 2005	(SW) (RC)	Jul 6 2005	(SW) (RC)	Nov 8 2005	(SW) (RC)
Mar 14 2005	(SW)	Jul 11 2005	(SW)	Nov 14 2005	(SW)
Mar 15 2005	(SW)	Jul 12 2005	(SW)	Nov 15 2005	(SW)
Mar 21 2005	(SW)	Jul 18 2005	(SW)	Nov 21 2005	(SW)
Mar 22 2005	(SW)	Jul 19 2005	(SW)	Nov 22 2005	(SW)
Mar 28 2005	(SW)	Jul 25 2005	(SW)	Nov 28 2005	(SW)
Mar 29 2005	(SW)	Jul 26 2005	(SW)	Nov 29 2005	(SW)
Apr 4 2005	(SW) (RC)	Aug 1 2005	(SW) (RC)	Dec 5 2005	(SW) (RC)
Apr 5 2005	(SW) (RC)	Aug 2 2005	(SW) (RC)	Dec 6 2005	(SW) (RC)
Apr 11 2005	(SW)	Aug 8 2005	(SW)	Dec 12 2005	(SW)
Apr 12 2005	(SW)	Aug 9 2005	(SW)	Dec 13 2005	(SW)
Apr 18 2005	(SW)	Aug 15 2005	(SW)	Dec 19 2005	(SW)
Apr 19 2005	(SW)	Aug 16 2005	(SW)	Dec 20 2005	(SW)
Apr 25 2005	(SW)	Aug 22 2005	(SW)	Dec 26 2005	(SW)
Apr 26 2005	(SW)	Aug 23 2005	(SW)	Dec 27 2005	(SW)
		Aug 29 2005	(SW)		
		Aug 30 2005	(SW)		

The Emergency Phone Number for
Police, Fire and Ambulance is **911**

Municipal Election will be held on
March 5, 2005 at the
Golden Harvest Grange Hall
Polls **8:00 am to 6:00 pm**

Town Meeting will be held
on **March 7, 2005** at the
Carmel Elementary School Gym
7:30 pm

To contact Garrit McKee you must call
the Sheriff Dept non-emergency
number **945-4636**

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